

Projections for Planning Purposes Only
 Not to be Used without Updating after December 1, 2006

B-1241 (C6)

Table 8.A Estimated resource use and costs for field operations, per hd
 Ranch Horse
 1horses per 150 cows, Far West Texas, 2007
 2007 Projected Costs and Returns per Heard

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST
					-----dollars-----				dollars		-----dollars-----				
Horse Shoing	hd		1.00	Nov							1.0000	45.00	45.00	45.00	
Hay (horse)	lb		1.00	Dec							333.0000	0.04	14.15	14.15	
Hay (horse)	lb		1.00	Jan							333.0000	0.04	14.15	14.15	
Hay (horse)	lb		1.00	Feb							334.0000	0.04	14.20	14.20	
Oats (Horse)	bu		1.00	Mar							6.0000	2.50	15.00	15.00	
Horse Shoing	hd		1.00	Mar							1.0000	45.00	45.00	45.00	
Pasture (Horse)	AC		1.00	Apr							57.0000	1.75	99.75	99.75	
WNV, E, WEE(HORSE)	dose		1.00	May							1.0000	30.00	30.00	30.00	
Deworm (Horse)	Dose										1.0000	10.00	10.00	10.00	
Rabies (Horse)	dose										1.0000	10.00	10.00	10.00	
Horse Shoing	hd		1.00	Jul							1.0000	45.00	45.00	45.00	
Oats (Horse)	bu		1.00	Sep							6.0000	2.50	15.00	15.00	
Cow Horse	each		1.00	Jan				485.65			1.0000			485.65	
Application 1	hd										1.0000				
Saddle Tack	each		1.00	Jan			82.50	247.37			1.0000			329.87	
TOTALS							0.00	0.00	82.50	733.02	0.00	0.00		357.25	1172.77
INTEREST ON OPERATING CAPITAL															29.18
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															1201.95

Note: Cost of production estimates are based on last year's input prices.

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B-1241 (L6)

Table 8.D Estimated costs and returns per hd
Ranch Horse
1horses per 150 cows, Far West Texas, 2007
2007 Projected Costs and Returns per Heard

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
				dollars	dollars
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
Custom					
Horse Shoing	hd	45.00	3.0000	135.00	_____
Vet Medicine					
WNV, E, WEE(HORSE)	dose	30.00	1.0000	30.00	_____
Deworm (Horse)	Dose	10.00	1.0000	10.00	_____
Rabies (Horse)	dose	10.00	1.0000	10.00	_____
Feed & Supplements					
Hay (horse)	lb	0.04	1000.0000	42.50	_____
Oats (Horse)	bu	2.50	12.0000	30.00	_____
Pasture (Horse)	AC	1.75	57.0000	99.75	_____
REPAIR & MAINTENANCE					
Saddle Tack	ea	82.50	1.0000	82.50	_____
INTEREST ON OP. CAP.	hd	29.18	1.0000	29.18	_____
TOTAL DIRECT EXPENSES				468.93	_____
RETURNS ABOVE DIRECT EXPENSES				-468.93	_____
FIXED EXPENSES					
Cow Horse	each	485.65	1.0000	485.65	_____
Saddle Tack	each	247.37	1.0000	247.37	_____
TOTAL FIXED EXPENSES				733.02	_____
TOTAL SPECIFIED EXPENSES				1201.95	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1201.95	_____

Note: Cost of production estimates are based on last year's input price