

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C6)

Table 8.D Estimated costs and returns per hd
Ranch Horse
1 horse per 150 cows, Far West Texas, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
VET MEDICINE					
WNV, E, WEE (HORSE)	dose	12.00	1.0000	12.00	_____
Deworm (Horse)	dose	8.00	1.0000	8.00	_____
Rabies (Horse)	dose	10.00	1.0000	10.00	_____
FEED & SUPPLEMENTS					
Hay (horse--grass)	lb	0.11	1000.0000	110.00	_____
Oats (Horse)	bu	5.75	12.0000	69.00	_____
Pasture (Horse)	ac	1.75	57.0000	99.75	_____
CUSTOM HIRE					
Horse Shoing	hd	75.00	3.0000	225.00	_____
REPAIR & MAINTENANCE					
Saddle Tack	ea	82.50	1.0000	82.50	_____
INTEREST ON OP. CAP.	hd	38.72	1.0000	38.72	_____
TOTAL DIRECT EXPENSES				654.97	_____
RETURNS ABOVE DIRECT EXPENSES				-654.97	_____
FIXED EXPENSES					
Cow Horse	each	485.65	1.0000	485.65	_____
Saddle Tack	each	247.37	1.0000	247.37	_____
TOTAL FIXED EXPENSES				733.02	_____
TOTAL SPECIFIED EXPENSES				1387.99	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1387.99	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C6)

Table 8.A Estimated resource use and costs for field operations, per hd
 Ranch Horse
 1 horse per 150 cows, Far West Texas, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Horse Shoing	hd		1.00		Nov							1.0000	75.00	75.00	75.00
Hay (horse--grass)	lb		1.00		Dec							333.0000	0.11	36.63	36.63
Hay (horse--grass)	lb		1.00		Jan							333.0000	0.11	36.63	36.63
Hay (horse--grass)	lb		1.00		Feb							334.0000	0.11	36.74	36.74
Oats (Horse)	bu		1.00		Mar							6.0000	5.75	34.50	34.50
Horse Shoing	hd		1.00		Mar							1.0000	75.00	75.00	75.00
Pasture (Horse)	ac		1.00		Apr							57.0000	1.75	99.75	99.75
WNV, E, WEE(HORSE)	dose		1.00		May							1.0000	12.00	12.00	12.00
Deworm (Horse)	dose											1.0000	8.00	8.00	8.00
Rabies (Horse)	dose											1.0000	10.00	10.00	10.00
Horse Shoing	hd		1.00		Jul							1.0000	75.00	75.00	75.00
Oats (Horse)	bu		1.00		Sep							6.0000	5.75	34.50	34.50
Cow Horse	each		1.00		Jan				485.65			1.0000			485.65
Application 1	hd											1.0000			
Saddle Tack	each		1.00		Jan			82.50	247.37			1.0000			329.87
TOTALS							0.00	0.00	82.50	733.02	0.00	0.00		533.75	1349.27
INTEREST ON OPERATING CAPITAL															38.72
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															1387.99

Note: Cost of production estimates are based on last year's input prices.