

Table 10.A Estimated costs and returns per Acre
 Peanuts, Florunner, Sprinkler Irrigated
 2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanut - runners	ton	325.00	2.0000	650.00	_____

TOTAL INCOME				650.00	_____
DIRECT EXPENSES					
custom					
dig - peanut	acre	10.00	1.0000	10.00	_____
cust. harv. - peanut	ton	25.00	2.0000	50.00	_____
cust haul - peanut	ton	8.00	2.0000	16.00	_____
drying - peanut	ton	20.00	2.0000	40.00	_____
herbicide					
herb. - peanut	pint	4.00	1.5000	6.00	_____
fungicide					
fung& appl - peanut	appl	10.50	1.0000	10.50	_____
insecticide					
insec&appl - peanut	acre	11.00	1.0000	11.00	_____
seed					
seed - peanut	lb.	0.90	80.0000	72.00	_____
fertilizer					
nitrogen - peanut	lb.	0.15	40.0000	6.00	_____
phosphate - peanut	lb.	0.14	40.0000	5.60	_____
OPERATOR LABOR					
Implements	hour	8.50	0.7105	6.03	_____
Tractors	hour	8.50	0.5921	5.03	_____
IRRIGATION LABOR					
irrigation	hour	8.50	1.5360	13.05	_____
DIESEL FUEL					
Tractors	gal	0.82	3.1973	2.62	_____
ELECTRICITY					
irrigation	kWh	0.08	393.6000	31.48	_____
GASOLINE					
Self-Propelled Eq.	gal	1.13	2.0100	2.27	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.05	1.0000	3.05	_____
Tractors	Acre	3.64	1.0000	3.64	_____
Self-Propelled Eq.	Acre	0.10	1.0000	0.10	_____
irrigation	ac/in	2.03	24.0000	48.72	_____
INTEREST ON OP. CAP.	Acre	11.35	1.0000	11.35	_____

TOTAL DIRECT EXPENSES				354.49	_____
RETURNS ABOVE DIRECT EXPENSES				295.50	_____
FIXED EXPENSES					
Implements	Acre	4.98	1.0000	4.98	_____
Tractors	Acre	6.52	1.0000	6.52	_____
Self-Propelled Eq.	Acre	0.18	1.0000	0.18	_____
irrigation	Acre	33.60	1.0000	33.60	_____

TOTAL FIXED EXPENSES				45.29	_____

TOTAL SPECIFIED EXPENSES				399.79	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				250.20	_____
ALLOCATED COST ITEMS					
cash rent - peanut	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				130.20	_____

Projections for Planning Purposes Only.

Table 10.B Estimated resource use and costs for field operations, per Acre
 Peanuts, Florunner, Sprinkler Irrigated
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Feb	1.11	1.15	1.08	1.74	0.231	1.96				7.06
Moldboard Plow	8 feet	100	0.286	1.00	Mar	3.03	3.15	1.63	2.63	0.630	5.35				15.81
Lister	20 feet	100	0.114	1.00	Mar	1.21	1.26	0.10	0.16	0.251	2.14				4.88
nitrogen - peanut	lb.											40.0000	0.15	6.00	6.00
phosphate - peanut	lb.											40.0000	0.14	5.60	5.60
herb. - peanut	pint			1.00	Mar							1.5000	4.00	6.00	6.00
Pick-up Truck	3/4 ton		0.006	20.00	Mar			2.37	0.18						2.56
Planter	26.6 feet	100	0.086	1.00	May	0.91	0.94	0.23	0.43	0.189	1.61				4.13
seed - peanut	lb.											80.0000	0.90	72.00	72.00
irrigation	ac/in			1.00	May			6.68	33.60	0.128	1.08	2.0000			41.37
irrigation	ac/in			1.00	May			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Jun			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Jun			6.68		0.128	1.08	2.0000			7.77
insec&appl - peanut	acre			1.00	Jun							1.0000	11.00	11.00	11.00
fung& appl - peanut	appl											1.0000	10.50	10.50	10.50
irrigation	ac/in			1.00	Jun			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Jul			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Jul			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Jul			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Aug			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Aug			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Aug			6.68		0.128	1.08	2.0000			7.77
irrigation	ac/in			1.00	Sep			6.68		0.128	1.08	2.0000			7.77
dig - peanut	acre			1.00	Oct							1.0000	10.00	10.00	10.00
cust. harv. - peanut	ton			1.00	Nov							2.0000	25.00	50.00	50.00
cust haul - peanut	ton											2.0000	8.00	16.00	16.00
drying - peanut	ton			1.00	Nov							2.0000	20.00	40.00	40.00
TOTALS							6.26	6.52	85.64	38.77	2.838	24.12		227.10	388.43
INTEREST ON OPERATING CAPITAL															11.35
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															399.79

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Not to be Used without Updating after December 15, 2001*

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