

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (3)

Table 9.A Estimated costs and returns per Acre
Peanuts, Florunner, Sprinkler Irrigated
2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanut - runners	ton	355.00	2.0000	710.00	_____

TOTAL INCOME				710.00	_____
DIRECT EXPENSES					
custom					
dig - peanut	acre	10.00	1.0000	10.00	_____
drying - peanut	ton	20.00	2.0000	40.00	_____
herbicide					
herb. - peanut	pint	4.00	1.5000	6.00	_____
fungicide					
fung& appl - peanut	appl	10.50	1.0000	10.50	_____
insecticide					
insec&appl - peanut	acre	11.00	1.0000	11.00	_____
seed					
seed - peanut	lb.	1.25	80.0000	100.00	_____
fertilizer					
nitrogen - peanut	lb.	0.10	40.0000	4.20	_____
phosphate - peanut	lb.	0.14	40.0000	5.60	_____
OPERATOR LABOR					
Implements	hour	9.00	0.7105	6.39	_____
Tractors	hour	9.00	0.5921	5.32	_____
Self-Propelled Eq.	hour	9.00	0.1340	1.20	_____
IRRIGATION LABOR					
irrigation	hour	9.00	1.5360	13.82	_____
DIESEL FUEL					
Tractors	gal	1.00	3.1973	3.19	_____
ELECTRICITY					
irrigation	kWh	0.08	393.6000	31.48	_____
GASOLINE					
Self-Propelled Eq.	gal	1.10	2.0100	2.21	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.05	1.0000	3.05	_____
Tractors	Acre	3.64	1.0000	3.64	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
irrigation	ac/in	2.03	24.0000	48.72	_____
INTEREST ON OP. CAP.	Acre	14.51	1.0000	14.51	_____

TOTAL DIRECT EXPENSES				321.05	_____
RETURNS ABOVE DIRECT EXPENSES				388.94	_____
FIXED EXPENSES					
Implements	Acre	5.26	1.0000	5.26	_____
Tractors	Acre	7.03	1.0000	7.03	_____
Self-Propelled Eq.	Acre	0.40	1.0000	0.40	_____
irrigation	Acre	33.60	1.0000	33.60	_____

TOTAL FIXED EXPENSES				46.31	_____

TOTAL SPECIFIED EXPENSES				367.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				342.63	_____
ALLOCATED COST ITEMS					
cash rent - peanut	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				222.63	_____

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B-1241 (C3)

Table 9.B Estimated resource use and costs for field operations, per Acre
 Peanuts, Florunner, Sprinkler Irrigated
 2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Feb	1.21	1.24	1.08	1.84	0.231	2.08					7.46
Moldboard Plow	8 feet	100	0.286	1.00	Mar	3.30	3.40	1.63	2.79	0.630	5.67					16.80
Lister	20 feet	100	0.114	1.00	Mar	1.32	1.36	0.10	0.17	0.251	2.26					5.23
nitrogen - peanut	lb.											40.0000	0.10	4.20		4.20
phosphate - peanut	lb.											40.0000	0.14	5.60		5.60
herb. - peanut	pint			1.00	Mar							1.5000	4.00	6.00		6.00
Pick-up Truck	3/4 ton		0.006	20.00	Mar			2.37	0.40	0.134	1.20					3.98
Planter	26.6 feet	100	0.086	1.00	May	0.99	1.02	0.23	0.45	0.189	1.70					4.41
seed - peanut	lb.											80.0000	1.25	100.00		100.00
irrigation	ac/in			1.00	May			6.68	33.60	0.128	1.15	2.0000				41.43
irrigation	ac/in			1.00	May			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000				7.83
insec&appl - peanut	acre			1.00	Jun							1.0000	11.00	11.00		11.00
fung& appl - peanut	appl											1.0000	10.50	10.50		10.50
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000				7.83
irrigation	ac/in			1.00	Sep			6.68		0.128	1.15	2.0000				7.83
dig - peanut	acre			1.00	Oct							1.0000	10.00	10.00		10.00
drying - peanut	ton			1.00	Nov							2.0000	20.00	40.00		40.00
TOTALS						6.84	7.03	85.63	39.27	2.972	26.75				187.30	352.84
INTEREST ON OPERATING CAPITAL																14.51
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																367.36

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