

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2003*

Table 9.A Estimated costs and returns per Acre  
Peanuts, Florunner, Sprinkler Irrigated  
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanut - runners	ton	355.00	2.0000	710.00	_____
				-----	
TOTAL INCOME				710.00	_____
DIRECT EXPENSES					
custom					
dig - peanut	acre	10.00	1.0000	10.00	_____
drying - peanut	ton	20.00	2.0000	40.00	_____
herbicide					
herb. - peanut	pint	4.00	1.5000	6.00	_____
fungicide					
fung& appl - peanut	appl	10.50	1.0000	10.50	_____
insecticide					
insec&appl - peanut	acre	11.00	1.0000	11.00	_____
seed					
seed - peanut	lb.	1.25	80.0000	100.00	_____
fertilizer					
nitrogen - peanut	lb.	0.11	40.0000	4.60	_____
phosphate - peanut	lb.	0.14	40.0000	5.60	_____
OPERATOR LABOR					
Implements	hour	9.00	0.7105	6.39	_____
Tractors	hour	9.00	0.5921	5.32	_____
Self-Propelled Eq.	hour	9.00	0.1340	1.20	_____
IRRIGATION LABOR					
irrigation	hour	9.00	1.5360	13.82	_____
DIESEL FUEL					
Tractors	gal	1.00	3.1973	3.19	_____
ELECTRICITY					
irrigation	kWh	0.08	393.6000	31.48	_____
GASOLINE					
Self-Propelled Eq.	gal	1.10	2.0100	2.21	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.05	1.0000	3.05	_____
Tractors	Acre	3.64	1.0000	3.64	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
irrigation	ac/in	2.03	24.0000	48.72	_____
INTEREST ON OP. CAP.	Acre	10.91	1.0000	10.91	_____
TOTAL DIRECT EXPENSES				317.84	_____
RETURNS ABOVE DIRECT EXPENSES				392.15	_____
FIXED EXPENSES					
Implements	Acre	4.70	1.0000	4.70	_____
Tractors	Acre	6.02	1.0000	6.02	_____
Self-Propelled Eq.	Acre	0.34	1.0000	0.34	_____
irrigation	Acre	33.60	1.0000	33.60	_____
TOTAL FIXED EXPENSES				44.67	_____
TOTAL SPECIFIED EXPENSES				362.52	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				347.47	_____
ALLOCATED COST ITEMS					
cash rent - peanut	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				227.47	_____

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Table 9.B Estimated resource use and costs for field operations, per Acre  
Peanuts, Florunner, Sprinkler Irrigated  
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Feb	1.21	1.06	1.08	1.64	0.231	2.08				7.09
Moldboard Plow	8 feet	100	0.286	1.00	Mar	3.30	2.91	1.63	2.49	0.630	5.67				16.02
Lister	20 feet	100	0.114	1.00	Mar	1.32	1.16	0.10	0.15	0.251	2.26				5.01
nitrogen - peanut	lb.											40.0000	0.11	4.60	4.60
phosphate - peanut	lb.											40.0000	0.14	5.60	5.60
herb. - peanut	pint			1.00	Mar							1.5000	4.00	6.00	6.00
Pick-up Truck	3/4 ton		0.006	20.00	Mar			2.37	0.34	0.134	1.20				3.92
Planter	26.6 feet	100	0.086	1.00	May	0.99	0.87	0.23	0.40	0.189	1.70				4.22
seed - peanut	lb.											80.0000	1.25	100.00	100.00
irrigation	ac/in			1.00	May			6.68	33.60	0.128	1.15	2.0000			41.43
irrigation	ac/in			1.00	May			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000			7.83
insec&appl - peanut	acre			1.00	Jun							1.0000	11.00	11.00	11.00
fung& appl - peanut	appl											1.0000	10.50	10.50	10.50
irrigation	ac/in			1.00	Jun			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Jul			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Aug			6.68		0.128	1.15	2.0000			7.83
irrigation	ac/in			1.00	Sep			6.68		0.128	1.15	2.0000			7.83
dig - peanut	acre			1.00	Oct							1.0000	10.00	10.00	10.00
drying - peanut	ton			1.00	Nov							2.0000	20.00	40.00	40.00
TOTALS						6.84	6.02	85.63	38.65	2.972	26.75			187.70	351.61
INTEREST ON OPERATING CAPITAL															10.91
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															362.52

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