

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 27.A Estimated costs and returns per acre
Oranges, Valencias; Mature Orchard, Flood Irr.
Projected for 2004, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Oranges (Valencias)	Tons	130.00	10.0000	1300.00	_____
TOTAL INCOME				1300.00	_____
DIRECT EXPENSES					
FERTILIZER					
Amm Sulfate (21% N)	cwt	11.11	7.1400	79.32	_____
HERBICIDE					
Simazine 90DF	gallon	2.80	5.0000	14.00	_____
Krovar I 80 DF	lb	11.00	3.0000	33.00	_____
INSECTICIDE/MITICIDE					
Vydate	gal	60.00	0.0625	3.75	_____
Vendex	lb	23.00	6.0000	138.00	_____
Citrus Oil	gal	2.50	5.0000	12.50	_____
Agri-Mek	gal	650.00	0.0540	35.10	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	16.23	1.6000	25.96	_____
ADJUVANT					
Surfactant	pt	0.88	2.0000	1.76	_____
CUSTOM ORCHD. SPRAY					
Lorsban 4E	pt	5.57	8.0000	44.56	_____
INSURANCE					
Established Oranges	acre	85.00	1.0000	85.00	_____
CUSTOM ORCHARD OPS.					
Custom Fert. Citrus	acre	4.00	2.0000	8.00	_____
Hedging or Topping	acre	60.00	0.5000	30.00	_____
Custom Orchard Spray	acre	35.00	4.0000	140.00	_____
CUSTOM SPOT SPRAY					
Spot Herbicide Spray	appl.	24.00	1.0000	24.00	_____
OPERATOR LABOR					
Tractors	hour	8.31	0.1220	1.01	_____
HAND LABOR					
Implements	hour	6.91	0.0610	0.42	_____
IRRIGATION LABOR					
Labor (Flood)	hour	6.91	4.0000	27.64	_____
UNALLOCATED LABOR	hour	8.31	0.0122	0.10	_____
DIESEL FUEL					
Tractors	gal	1.06	0.9419	0.99	_____
REPAIR & MAINTENANCE					
Implements	acre	0.27	1.0000	0.27	_____
Tractors	acre	0.64	1.0000	0.64	_____
INTEREST ON OP. CAP.	acre	63.58	1.0000	63.58	_____
TOTAL DIRECT EXPENSES				769.64	_____
RETURNS ABOVE DIRECT EXPENSES				530.35	_____
FIXED EXPENSES					
Implements	acre	0.41	1.0000	0.41	_____
Tractors	acre	2.05	1.0000	2.05	_____
Permanent Valve Irr.	acre	45.00	1.0000	45.00	_____
Year 1 Est. Costs	acre	209.04	1.0000	209.04	_____
TOTAL FIXED EXPENSES				256.50	_____
TOTAL SPECIFIED EXPENSES				1026.15	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				273.84	_____
ALLOCATED COST ITEMS					
Land Cost, Orchard	acre	150.00	1.0000	150.00	_____
RESIDUAL RETURNS				123.84	_____

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Table 27.B Estimated resource use and costs for field operations, per acre
Oranges, Valencias; Mature Orchard, Flood Irr.
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OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Fert. Citrus	acre			1.00	Mar							1.0000	4.00	4.00	4.00
Amm Sulfate (21% N)	cwt											3.5700	11.11	39.66	39.66
Spray (Broadcast)	27'	150 hp	0.061	1.00	Mar	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Simizine 90DF	gallon											5.0000	2.80	14.00	14.00
Year 1 Est. Costs	acre			1.00	Apr				209.04			1.0000			209.04
Permanent Valve Irr.	acre			1.00	Apr				45.00			1.0000			45.00
Hedging or Topping	acre			1.00	Apr							0.5000	60.00	30.00	30.00
Custom Orchard Spray	acre			1.00	Apr							1.0000	35.00	35.00	35.00
Vydate	gal											0.0625	60.00	3.75	3.75
Vendex	lb											2.0000	23.00	46.00	46.00
Surfactant	pt											1.0000	0.88	0.88	0.88
Labor (Flood)	hour			1.00	Apr					1.000	6.91	1.0000			6.91
Irrigation Water	ac-ft											0.4000	16.23	6.49	6.49
Established Oranges	acre			1.00	May							1.0000	85.00	85.00	85.00
Spot Herbicide Spray	appl.			1.00	May							1.0000	24.00	24.00	24.00
Custom Orchard Spray	acre			1.00	May							1.0000	35.00	35.00	35.00
Vendex	lb											2.0000	23.00	46.00	46.00
Lorsban 4E	pt											4.0000	5.57	22.28	22.28
Custom Orchard Spray	acre			1.00	Jul							1.0000	35.00	35.00	35.00
Citrus Oil	gal											5.0000	2.50	12.50	12.50
Agri-Mek	gal											0.0540	650.00	35.10	35.10
Spray (Broadcast)	27'	150 hp	0.061	1.00	Jul	0.82	1.02	0.13	0.20	0.091	0.71				2.91
Krovar I 80 DF	lb											3.0000	11.00	33.00	33.00
Labor (Flood)	hour			1.00	Jul					1.000	6.91	1.0000			6.91
Irrigation Water	ac-ft											0.4000	16.23	6.49	6.49
Custom Fert. Citrus	acre			1.00	Aug							1.0000	4.00	4.00	4.00
Amm Sulfate (21% N)	cwt											3.5700	11.11	39.66	39.66
Labor (Flood)	hour			1.00	Sep					1.000	6.91	1.0000			6.91
Irrigation Water	ac-ft											0.4000	16.23	6.49	6.49
Custom Orchard Spray	acre			1.00	Sep							1.0000	35.00	35.00	35.00
Vendex	lb											2.0000	23.00	46.00	46.00
Lorsban 4E	pt											4.0000	5.57	22.28	22.28
Surfactant	pt											1.0000	0.88	0.88	0.88
Labor (Flood)	hour			1.00	Nov					1.000	6.91	1.0000			6.91
Irrigation Water	ac-ft											0.4000	16.23	6.49	6.49
Pick/Pack/Ship	crtm			1.00	Mar							471.0000			
TOTALS						1.64	2.05	0.27	254.45	4.183	29.07			674.96	962.46
INTEREST ON OPERATING CAPITAL															63.58
UNALLOCATED LABOR															0.10
TOTAL SPECIFIED COST															1026.15

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