

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C7)

Table 5.D Estimated costs and returns per Ac
Oats
Forage Oats, follow small grain., West Central Texas D-7, 20

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Oat Hay	ton	125.00	1.1500	143.75	_____

TOTAL INCOME				164.00	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.28	35.0000	9.89	_____
SEED/PLANTS					
Oat Seed	lb	0.10	60.0000	6.00	_____
CUSTOM HARVEST					
Swath, Rake & Sm Bal	bale	1.25	40.0000	50.00	_____
Hay Hauling	bale	0.85	40.0000	34.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.2761	2.82	_____
HAND LABOR					
Implements	hour	10.00	0.0676	0.68	_____
DIESEL FUEL					
Tractors	gal	3.00	2.8148	8.45	_____
GASOLINE					
Pickup	gal	2.90	0.3906	1.14	_____
Pickup-Hand	gal	2.90	0.3365	0.98	_____
REPAIR & MAINTENANCE					
Implements	Ac	2.89	1.0000	2.89	_____
Tractors	Ac	0.87	1.0000	0.87	_____
Pickup	miles	0.03	5.0000	0.16	_____
Pickup-Hand	miles	0.00	2.5000	0.02	_____
INTEREST ON OP. CAP.	Ac	3.75	1.0000	3.75	_____

TOTAL DIRECT EXPENSES				121.65	_____
RETURNS ABOVE DIRECT EXPENSES				42.35	_____
FIXED EXPENSES					
Implements	Ac	9.37	1.0000	9.37	_____
Tractors	Ac	7.12	1.0000	7.12	_____
Pickup	each	5897.97	0.0000	0.39	_____
Pickup-Hand	each	842.56	0.0000	0.06	_____

TOTAL FIXED EXPENSES				16.94	_____

TOTAL SPECIFIED EXPENSES				138.59	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				25.41	_____

Note: Cost of production estimates are based on 2007 input prices.

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Table 5.A Estimated resource use and costs for field operations, per Ac
Oats
Forage Oats, follow small grain., West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERA
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMO
						-----dollars-----				dollars		
Chisel Plow(Folding)	24'	MFWD 150	0.076	1.00	Jul	2.01	1.97	0.66	1.61	0.07	0.78	
Field Cultivator	24'	MFWD 150	0.066	2.00	Aug	5.53	3.40	0.97	4.44	0.13	1.35	
Grain Drill & Pre	30'	MFWD 150	0.067	1.00	Oct	1.78	1.75	1.26	3.32	0.13	1.37	
11-52-0	lb											35.0
Oat Seed	lb											60.0
Swath, Rake & Sm Bal	bale			1.00	Apr							40.0
Hay Hauling	bale											40.0
Pickup	each			1.00	Sep				0.39			0.0
Application 1	miles							0.65				2.5
Application 2	miles							0.65				2.5
Pickup-Hand	each			1.00	Sep				0.06			0.0
Application 1	miles							0.50				1.2
Application 2	miles							0.50				1.2
TOTALS						9.32	7.12	5.19	9.82	0.34	3.50	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

Note: Cost of production estimates are based on 2007 input prices.