

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 5.D Estimated costs and returns per AC
No-Till Wheat
Dryland, follow cotton, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wheat	bu	6.00	25.0000	150.00	_____

TOTAL INCOME				150.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Nitrogen (n)	lb	0.68	39.0500	26.87	_____
Phosphorus (p)	lb	0.72	18.2000	13.12	_____
HERBICIDES					
2,4-D Amine 4	pt	1.93	1.0000	1.94	_____
Ally	oz	14.20	0.1000	1.42	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.28	60.0000	16.98	_____
CROP INSURANCE					
Wheat RP-75%	ac	9.84	1.0000	9.84	_____
Custom Harvest					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.20	25.0000	5.00	_____
Wheat Comb. Overage	bu	0.20	5.0000	1.00	_____
OPERATOR LABOR					
Tractors	hour	12.00	0.1501	1.80	_____
Self-Propelled	hour	12.00	0.0117	0.14	_____
HAND LABOR					
Implements	hour	9.00	0.0676	0.61	_____
Self-Propelled	hour	9.00	0.0058	0.05	_____
DIESEL FUEL					
Tractors	gal	3.25	1.4209	4.62	_____
Self-Propelled	gal	3.25	0.1209	0.39	_____
Pickup	gal	3.25	2.4999	8.12	_____
REPAIR & MAINTENANCE					
Implements	AC	2.73	1.0000	2.73	_____
Tractors	AC	0.57	1.0000	0.57	_____
Self-Propelled	AC	0.12	1.0000	0.12	_____
Pickup	miles	0.06	20.0000	1.23	_____
INTEREST ON OP. CAP.	AC	4.16	1.0000	4.16	_____

TOTAL DIRECT EXPENSES				122.71	_____
RETURNS ABOVE DIRECT EXPENSES				27.29	_____
FIXED EXPENSES					
Implements	AC	3.78	1.0000	3.78	_____
Tractors	AC	3.95	1.0000	3.95	_____
Self-Propelled	AC	0.86	1.0000	0.86	_____
Pickup	each	7545.67	0.0010	7.55	_____

TOTAL FIXED EXPENSES				16.14	_____

TOTAL SPECIFIED EXPENSES				138.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				11.15	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-18.85	_____

Note: Cost of production estimates may be based on 2011 input prices.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 5.A Estimated resource use and costs for field operations, per AC
No-Till Wheat
Dryland, follow cotton, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Oct	2.33	1.78	1.43	0.97	0.08	0.99				7.50
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Oct	2.86	2.17	1.30	2.81	0.13	1.42				10.56
Wheat Seed Private	lb											60.0000	0.28	16.98	16.98
Nitrogen (n)	lb											3.8500	0.68	2.65	2.65
Phosphorus (p)	lb											18.2000	0.72	13.12	13.12
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Jan	0.51	0.86			0.01	0.19				1.56
2,4-D Amine 4	pt											1.0000	1.93	1.94	1.94
Ally	oz											0.1000	14.20	1.42	1.42
Nitrogen (n)	lb											35.2000	0.68	24.22	24.22
Wheat RP-75%	ac			1.00	Mar							1.0000	9.84	9.84	9.84
Custom Combine	Ac			1.00	May							1.0000	22.00	22.00	22.00
Grain Hauling	bu											25.0000	0.20	5.00	5.00
Wheat Comb. Overage	bu											5.0000	0.20	1.00	1.00
Pickup	each			1.00	Jan				7.55			0.0010			7.55
Application 1	miles							9.35				20.0000			9.35
TOTALS						5.70	4.81	12.08	11.33	0.23	2.60			98.17	134.69
INTEREST ON OPERATING CAPITAL															4.16
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															138.85

Note: Cost of production estimates may be based on 2011 input prices.