

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C6)

Table 4.D Estimated costs and returns per acre
Non Irrigated Cotton (Non RR)
40 Inch Skip Row 2X1, Far West Texas, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.59	250.0000	147.50	_____
Cotton Seed	lb	0.06	407.0000	26.46	_____

TOTAL INCOME				173.96	_____
DIRECT EXPENSES					
HARVEST AIDS					
Cyclone Max	oz	0.27	3.0000	0.81	_____
Prep	oz	0.32	8.0000	2.63	_____
HERBICIDES					
Treflan HFP	pt	3.26	2.4250	7.91	_____
SEED/PLANTS					
Cotton Seed Conv.	lb	1.35	11.2500	15.19	_____
CUSTOM HIRE					
Gin,Bag,Tie (drylnd)	ac	12.73	1.0000	12.73	_____
Operator Labor					
Tractors	hour	11.00	0.7888	8.67	_____
Self-Propelled	hour	11.00	0.1459	1.61	_____
Hand Labor					
Implements	hour	10.00	0.1228	1.22	_____
DIESEL FUEL					
Tractors	gal	2.60	7.2319	18.80	_____
Self-Propelled	gal	2.60	1.3135	3.42	_____
GASOLINE					
Pickup	gal	3.00	4.0200	12.06	_____
REPAIR & MAINTENANCE					
Implements	acre	3.56	1.0000	3.56	_____
Tractors	acre	2.42	1.0000	2.42	_____
Self-Propelled	acre	3.48	1.0000	3.48	_____
Pickup	ea	1200.00	0.0013	1.60	_____
INTEREST ON OP. CAP.	acre	5.49	1.0000	5.49	_____

TOTAL DIRECT EXPENSES				101.59	_____
RETURNS ABOVE DIRECT EXPENSES				72.37	_____
FIXED EXPENSES					
Implements	acre	8.34	1.0000	8.34	_____
Tractors	acre	19.72	1.0000	19.72	_____
Self-Propelled	acre	13.86	1.0000	13.86	_____
Pickup	each	6594.91	0.0005	3.30	_____

TOTAL FIXED EXPENSES				45.22	_____

TOTAL SPECIFIED EXPENSES				146.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				27.15	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				12.15	_____

Note: Cost of production estimates are based on last year's input price

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Table 4.A Estimated resource use and costs for field operations, per acre
 Non Irrigated Cotton (Non RR)
 40 Inch Skip Row 2X1, Far West Texas, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
-----dollars-----															
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Jan	1.88	1.76	1.05	0.84	0.08	0.91				6.44
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Jan	2.21	2.18	0.44	1.06	0.07	0.84				6.73
Harrow	21'	2WD 150	0.073	1.00	Jan	1.65	1.38	0.03	0.06	0.07	0.81				3.93
Field Cultivate	32'	MFWD 190	0.046	1.00	Feb	1.35	1.33	0.17	0.94	0.04	0.51				4.30
Lister	8 row	MFWD 170	0.060	1.00	Feb	2.00	1.51	0.14	0.23	0.06	0.66				4.54
Cultivate	8R-40	MFWD 190	0.077	1.00	May	2.23	2.20	0.25	0.89	0.07	0.85				6.42
Plant - Rigid	8R-40	MFWD 170	0.070	1.00	May	1.82	1.78	0.50	1.29	0.14	1.47				6.86
Cotton Seed Conv.	lb											9.0000	1.35	12.15	12.15
Treflan HFP	pt											1.5000	3.26	4.89	4.89
Plant - Rigid	8R-40	MFWD 170	0.070	0.25	May	0.45	0.44	0.13	0.32	0.03	0.37				1.71
Cotton Seed Conv.	lb											2.2500	1.35	3.04	3.04
Treflan HFP	pt											0.5500	3.26	1.79	1.79
Scratcher	17 Row	MFWD 150	0.060	1.00	May	1.61	1.28	0.11	0.39	0.06	0.66				4.05
Cultivate	8R-40	MFWD 170	0.077	1.00	Jul	2.00	1.95	0.25	0.89	0.07	0.85				5.94
Spray (Spot)	40'	MFWD 170	0.042	0.25	Jul	0.27	0.27	0.02	0.04	0.01	0.17				0.77
Treflan HFP	pt											0.3750	3.26	1.22	1.22
Cultivate	8R-40	MFWD 190	0.077	1.00	Aug	2.23	2.20	0.25	0.89	0.07	0.85				6.42
Spray (Broadcast)	60'	MFWD 170	0.028	1.00	Oct	0.73	0.71	0.08	0.12	0.04	0.45				2.09
Cyclone Max	oz											3.0000	0.27	0.81	0.81
Prep	oz											8.0000	0.32	2.63	2.63
Boll Buggy-1st pick	4R40"255hp	MFWD 190	0.246	0.06	Oct	0.44	0.44	0.06	0.16	0.01	0.17				1.27
Module Builder-1st	4R40255	2WD 150	0.246	0.06	Oct	0.35	0.29	0.08	0.22	0.03	0.32				1.26
Cotton Stripper	8R-40		0.145	1.00	Oct	6.90	13.86			0.14	1.61				22.37
Gin,Bag,Tie (drylnd)	ac			1.00	Oct							1.0000	12.73	12.73	12.73
Pickup	each			1.00	Jan						3.30	0.0005			3.30
Application 1	ea							6.83				0.0006			6.83
Application 2	ea							6.83				0.0006			6.83
-----						28.12	33.58	17.22	11.64	1.05	11.50	-----			141.32
TOTALS															
INTEREST ON OPERATING CAPITAL															5.49
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															146.81

Note: Cost of production estimates are based on last year's input prices.