

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C7)

Table 9.D Estimated costs and returns per AU
Commercial Meat Goats, Owned Pasture
6 head per animal unit (AU), West Central Texas D-7, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Meat Goat Kids	hd	72.60	6.0000	435.60	_____
Cull Does	hd	65.00	1.2000	78.00	_____

TOTAL INCOME				513.60	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	AC	0.85	30.0000	25.50	_____
ERADICATION FEE					
Predator Control	ac	0.25	30.0000	7.50	_____
Vet. Medicine					
Soremouth Vac.	dose	0.14	7.2000	1.01	_____
Deworm S&G-Ivomec	ml	0.07	155.8000	11.75	_____
EEE,WEE,FLU, Tet(hrs	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.27	54.0000	14.80	_____
Salt -	lb	0.11	54.0000	6.10	_____
Health Management					
Lice Control	ml	0.08	23.3700	2.04	_____
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
S&G Corn	lb	0.13	135.0000	17.55	_____
Cottonseed S&G	lb	0.12	270.0000	33.75	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.00	0.1200	0.36	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Sales Comm S&G	hd	3.30	7.2000	23.76	_____
Sheep & Goat Yardage	hd	0.65	7.2000	4.68	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.0800	12.00	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	23.0738	3.46	_____
GASOLINE					
Ranch Overhead	gal	2.90	21.0432	61.03	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	10.71	1.0000	10.71	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	13.28	1.0000	13.28	_____

TOTAL DIRECT EXPENSES				255.84	_____
RETURNS ABOVE DIRECT EXPENSES				257.76	_____
FIXED EXPENSES					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Meat Goat Billy	each	84.94	0.2000	16.99	_____
Ranch Overhead	AU	123.91	1.0000	123.91	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____

TOTAL FIXED EXPENSES				217.72	_____

TOTAL SPECIFIED EXPENSES				473.55	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				40.05	_____

Note: Cost of production estimates are based on 2007 input prices.

Table 9.A Estimated resource use and costs for field operations, per AU
 Commercial Meat Goats, Owned Pasture
 6 head per animal unit (AU), West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES RATE OVER MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
				DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
				-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb		1.00 Oct							67.5000	0.13	8.78	8.78
Predator Control	ac									30.0000	0.25	7.50	7.50
Mineral	lb									4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Mineral	lb		1.00 Nov							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
PRF	AC		1.00 Nov							30.0000	0.85	25.50	25.50
Mineral	lb		1.00 Dec							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Mineral	lb		1.00 Jan							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Spplmnt for Kid/lamb			1.00 Feb										
Cottonseed S&G	lb									135.0000	0.12	16.88	16.88
Mineral	lb		1.00 Feb							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Spplmnt for Kid/lamb			1.00 Mar										
Cottonseed S&G	lb									135.0000	0.12	16.88	16.88
Mineral	lb		1.00 Mar							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Mineral	lb		1.00 Apr							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Castrate & Vac. Kids			1.00 May										
Cowboy Day Labor	Day							0.02	3.00				3.00
Soremouth Vac.	dose												
Mineral	lb		1.00 May							7.2000	0.14	1.01	1.01
Salt -	lb									4.5000	0.27	1.23	1.23
Mineral	lb		1.00 Jun							4.5000	0.11	0.51	0.51
Salt -	lb									4.5000	0.27	1.23	1.23
Drenching			1.00 Jul										
Cowboy Day Labor	Day							0.02	3.00				3.00
Deworm S&G-Ivomec	ml									77.9000	0.07	5.87	5.87
Lice Control	ml									23.3700	0.08	2.04	2.04
Mineral	lb		1.00 Jul							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Mineral	lb		1.00 Aug							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Drenching			1.00 Aug										
Cowboy Day Labor	Day							0.02	3.00				3.00
Deworm S&G-Ivomec	ml									77.9000	0.07	5.87	5.87
Cowboy Day Labor	Day		1.00 Sep					0.02	3.00				3.00
S&G Corn	lb									67.5000	0.13	8.78	8.78
Sales Comm S&G	hd									7.2000	3.30	23.76	23.76
Sheep & Goat Yardage	hd									7.2000	0.65	4.68	4.68
Mineral	lb		1.00 Sep							4.5000	0.27	1.23	1.23
Salt -	lb									4.5000	0.11	0.51	0.51
Meat Goat Billy	each		1.00 Oct				16.99			0.2000			16.99
Application 1	hd									0.5000			
Application 2	hd									0.5000			
Working Dogs (2)	each		1.00 Oct				71.96			0.5000			71.96
Application 1	ea									0.2500			
Application 2	ea									0.2500			
Application 3	ea									0.2500			
Application 4	ea									0.2500			
Ranch Overhead	100 AU		Oct							0.0100			199.10
Ranch Horse & Tack	head		Oct							0.0100		6.00	11.80
TOTALS						0.00	0.00	76.13	217.72	0.08	12.00	154.43	460.28
INTEREST ON OPERATING CAPITAL													13.28
UNALLOCATED LABOR													0.00
TOTAL SPECIFIED COST													473.55

Note: Cost of production estimates are based on 2007 input prices.