

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 9.D Estimated costs and returns per AU
Commercial Meat Goats, 6 Hd per AU
Includes Ranch Overhead, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Meat Goat Kids	Hd	93.48	6.0000	560.88	_____
Cull Does	Hd	66.95	1.2000	80.34	_____

TOTAL INCOME				641.22	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	ac	0.85	30.0000	25.50	_____
Salt and Minerals					
Mineral	lb	0.39	54.0000	21.26	_____
Salt	lb	0.12	54.0000	6.75	_____
Health Management					
cylence- fly&lice	cc	0.39	8.0000	3.13	_____
Purchased Feed					
S&G Corn	lb	0.09	135.0000	12.89	_____
Cottonseed S&G	lb	0.17	270.0000	48.33	_____
Marketing/Per Hd Exp					
Sales Comm S&G	hd	3.30	7.2000	23.76	_____
S&G Yardage	Hd	0.65	7.2000	4.68	_____
Farm & Ranch Supply					
Ranch Supplies	Ea	15.00	1.0000	15.00	_____
Cowboy Day Labor					
Day labor	Day	150.00	0.0800	12.00	_____
Vet. Medicine					
Soremouth Vac.	dose	0.14	7.2000	1.01	_____
Deworm S&G Ivomec	ml	0.05	155.8000	7.93	_____
Predator Control					
Goat Predators	AU	21.17	1.0000	21.17	_____
DIESEL FUEL					
Ranch Overhead	gal	2.49	18.7498	46.69	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	91.9800	11.96	_____
GASOLINE					
Ranch Overhead	gal	2.60	2.9181	7.59	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	65.01	1.0000	65.01	_____
INTEREST ON OP. CAP.	AU	15.23	1.0000	15.23	_____

TOTAL DIRECT EXPENSES				349.86	_____
RETURNS ABOVE DIRECT EXPENSES				291.36	_____
FIXED EXPENSES					
Meat Goat Billy	each	71.11	0.1901	13.52	_____
Working Dogs (2)	each	242.26	0.0100	2.42	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Ranch Overhead	AU	100.64	1.0000	100.64	_____

TOTAL FIXED EXPENSES				116.57	_____

TOTAL SPECIFIED EXPENSES				466.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				174.79	_____
RESIDUAL ITEMS					
West Central Pasture	acre	70.00	1.0000	70.00	_____
RESIDUAL RETURNS				104.79	_____

Note: Cost of production estimates are based on 2010 input prices.

Table 9.A Estimated resource use and costs for field operations, per AU
 Commercial Meat Goats, 6 Hd per AU
 Includes Ranch Overhead, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb		1.00		Nov							67.5000	0.09	6.45	6.45
Goat Predators	AU											1.0000	21.17	21.17	21.17
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
PRF	ac											30.0000	0.85	25.50	25.50
Mineral	lb		1.00		Dec							4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Mineral	lb		1.00		Jan							4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Spplmnt for Kid/Lamb			1.00		Feb										
Cottonseed S&G	lb											135.0000	0.17	24.17	24.17
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Spplmnt for Kid/Lamb			1.00		Mar										
Cottonseed S&G	lb											135.0000	0.17	24.17	24.17
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Mineral	lb		1.00		Apr							4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Castrate & Vaccinate			1.00		May										
Day labor	Day											0.0200	150.00	3.00	3.00
Soremouth Vac.	dose											7.2000	0.14	1.01	1.01
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Mineral	lb		1.00		Jun							4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Ranch Supplies	Ea		1.00		Jun							1.0000	15.00	15.00	15.00
Drenching			1.00		Jul										
Day labor	Day											0.0200	150.00	3.00	3.00
Deworm S&G Ivomec	ml											77.9000	0.05	3.97	3.97
cyvence- fly&lice	cc											8.0000	0.39	3.13	3.13
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Drenching			1.00		Aug										
Mineral	lb											4.5000	0.39	1.77	1.77
Salt	lb											4.5000	0.12	0.56	0.56
Day labor	Day											0.0200	150.00	3.00	3.00
Deworm S&G Ivomec	ml											77.9000	0.05	3.97	3.97
Day labor	Day		1.00		Sep							0.0200	150.00	3.00	3.00
S&G Corn	lb											67.5000	0.09	6.45	6.45

