

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 11.D Estimated costs and returns per AU
Commercial Meat Goats, 6 Hd per AU
Includes Ranch Overhead, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Meat Goat Kids	Hd	88.55	6.0000	531.30	_____
Cull Does	Hd	54.00	1.2000	64.80	_____

TOTAL INCOME				596.10	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	ac	0.85	30.0000	25.50	_____
Salt and Minerals					
Mineral	lb	0.49	54.0000	26.46	_____
Salt	lb	0.11	54.0000	5.99	_____
Health Management					
Cylence - Fly & Lice	ml	0.03	24.0000	0.94	_____
Purchased Feed					
S&G Corn	lb	0.22	135.0000	29.70	_____
Cottonseed S&G	lb	0.23	270.0000	62.10	_____
Marketing/Per Hd Exp					
Sales Comm S&G	hd	3.30	7.2000	23.76	_____
S&G Yardage	Hd	0.65	7.2000	4.68	_____
Farm & Ranch Supply					
Ranch Supplies	Ea	15.00	1.0000	15.00	_____
Cowboy Day Labor					
Day labor	Day	150.00	0.0800	12.00	_____
Vet. Medicine					
Soremouth Vac.	dose	0.14	7.2000	1.01	_____
Deworm S&G Ivomec	ml	0.05	155.8000	7.95	_____
Predator Control					
Goat Predators	AU	21.17	1.0000	21.17	_____
DIESEL FUEL					
Ranch Overhead	gal	3.25	18.7498	60.94	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	91.9800	11.96	_____
GASOLINE					
Ranch Overhead	gal	3.25	2.9181	9.48	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	77.76	1.0000	77.76	_____
INTEREST ON OP. CAP.	AU	18.25	1.0000	18.25	_____

TOTAL DIRECT EXPENSES				414.71	_____
RETURNS ABOVE DIRECT EXPENSES				181.39	_____
FIXED EXPENSES					
Meat Goat Billy	each	71.11	0.1901	13.52	_____
Working Dogs (2)	each	242.26	0.0100	2.42	_____
Ranch Overhead	AU	145.01	1.0000	145.01	_____

TOTAL FIXED EXPENSES				160.93	_____

TOTAL SPECIFIED EXPENSES				575.63	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				20.47	_____
RESIDUAL ITEMS					
West Central Pasture	acre	70.00	1.0000	70.00	_____
RESIDUAL RETURNS				-49.53	_____

Note: Cost of production estimates may be based on 2011 input prices.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

Table 11.A Estimated resource use and costs for field operations, per AU
 Commercial Meat Goats, 6 Hd per AU
 Includes Ranch Overhead, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb			1.00	Nov							67.5000	0.22	14.85	14.85
Goat Predators	AU											1.0000	21.17	21.17	21.17
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
PRF	ac											30.0000	0.85	25.50	25.50
Mineral	lb			1.00	Dec							4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Mineral	lb			1.00	Jan							4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Spplmnt for Kid/Lamb				1.00	Feb										
Cottonseed S&G	lb											135.0000	0.23	31.05	31.05
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Spplmnt for Kid/Lamb				1.00	Mar										
Cottonseed S&G	lb											135.0000	0.23	31.05	31.05
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Mineral	lb			1.00	Apr							4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Castrate & Vaccinate				1.00	May										
Day labor	Day											0.0200	150.00	3.00	3.00
Soremouth Vac.	dose											7.2000	0.14	1.01	1.01
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Mineral	lb			1.00	Jun							4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Ranch Supplies	Ea											1.0000	15.00	15.00	15.00
Drenching				1.00	Jul										
Day labor	Day											0.0200	150.00	3.00	3.00
Deworm S&G Ivomec	ml											77.9000	0.05	3.97	3.97
Cylence - Fly & Lice	ml											24.0000	0.03	0.94	0.94
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Drenching				1.00	Aug										
Day labor	Day											0.0200	150.00	3.00	3.00
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Deworm S&G Ivomec	ml											77.9000	0.05	3.97	3.97
Day labor	Day			1.00	Sep							0.0200	150.00	3.00	3.00
S&G Corn	lb											67.5000	0.22	14.85	14.85
Sales Comm S&G	hd											7.2000	3.30	23.76	23.76
S&G Yardage	Hd											7.2000	0.65	4.68	4.68
Mineral	lb											4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Mineral	lb			1.00	Oct							4.5000	0.49	2.21	2.21
Salt	lb											4.5000	0.11	0.50	0.50
Meat Goat Billy	each			1.00	Nov			13.52				0.1901			13.52
Working Dogs (2)	each			1.00	Nov			2.42				0.0100			2.42
Ranch Overhead	100 AU				Nov			160.14	144.99			0.0100			305.13
TOTALS								0.00	0.00	160.14	160.93	0.00	0.00	236.32	557.39
INTEREST ON OPERATING CAPITAL															18.25
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															575.63

Note: Cost of production estimates may be based on 2011 input prices.