

Meat Goat Production
West Central Texas (7)
2001 Projected Costs and Returns per Head

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL DOES	1.40Hd	95.000 lb.	0.3500	46.55	_____
DEER LEASE		25.000 acre	3.0000	75.00	_____
KID GOATS MEAT	7.35Hd	50.000 head	1.0000	367.50	_____
				=====	
Total GROSS Income				489.05	_____
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OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE MGOAT	0.180	head	72.150	12.99	_____
MARKETING GOATS	8.750	head	1.750	15.31	_____
MISC. EXPENSE GOATS	7.000	head	1.000	7.00	_____
SALT AND MINERAL GOATS	49.000	lb.	0.300	14.70	_____
SUPPLEMENTAL FEED GOATS	210.000	lb.	0.080	16.80	_____
VET. MEDICINE MGOATS	15.750	head	0.980	15.44	_____
Fuel				9.31	_____
Lube				0.93	_____
Repair				2.15	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				94.62	_____
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Residual returns to capital, ownership labor, land, management, and profit				394.43	_____
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	838.713	Dol.	0.090	75.48	_____
Interest - OC Borrowed	145.652	Dol.	0.090	13.11	_____
Interest - OC Earned	-0.729	Dol.	0.045	-0.03	_____
				=====	
Total CAPITAL INVESTMENT Costs				88.56	_____
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Residual returns to ownership, labor, land, management, and profit				305.87	_____
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost				
Machinery and Equipment	31.31				_____
Livestock	1.45				_____
				=====	
Total OWNERSHIP Costs				32.76	_____
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Residual returns to labor, land, management, and profit				273.10	_____
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LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	5.649	19.54	_____
Other	8.350	Hr.	5.600	46.76	_____
				=====	
Total LABOR Costs				66.30	_____
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Residual returns to land, management, and profit				206.81	_____
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LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	25.000	Acre	7.000	175.00	_____
				=====	
Total LAND Costs				175.00	_____
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Residual returns to management and profit				31.81	_____
=====					
Residual returns to profit				31.81	_____
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Total Projected Cost of Production				457.24	_____

**Meat Goat Production
 West Central Texas (7)**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL DOES	1.40Hd	95.000 lb.	0.3500	46.55	_____
DEER LEASE		25.000 acre	3.0000	75.00	_____
KID GOATS MEAT	7.35Hd	50.000 head	1.0000	367.50	_____
Total GROSS Income				489.05	_____
VARIABLE COST Description	Total				Your Estimate
BARN	0.04				_____
BUCK EXPENSE MGOAT	12.99				_____
FENCE 1 MILE	2.91				_____
Interest - Earned	-0.03				_____
Interest - OC Borrowed	13.11				_____
LIVESTOCK LABOR	46.76				_____
MARKETING GOATS	15.31				_____
MISC. EXPENSE GOATS	7.00				_____
PICKUP TRUCK 3/4 TON	28.65				_____
SALT AND MINERALGOATS	14.70				_____
SHED	0.02				_____
STOCK SPRAYER	0.04				_____
STOCK TRAILER	0.04				_____
SUPPLEMENTAL FEEOATS	16.80				_____
VET. MEDICINE MGOATS	15.44				_____
WATER	0.18				_____
WORKING PENS	0.04				_____
Total VARIABLE COST	174.00				_____
GROSS INCOME minus VARIABLE COST	315.05				_____
FIXED COST Description	Unit	Total			Your Estimate
Machinery and Equipment	Acre	67.08			_____
Livestock		41.16			_____
Land	Acre	175.00			_____
Total FIXED Cost		283.25			_____
Total of ALL Cost		457.24			_____
NET PROJECTED RETURNS		31.81			_____