Meat Goat Production West Central Texas (7) 2003 Projected Cost and Returns per Animal Unit

PRODUCTION Descript CULL DOES	ion	Quan 1.11Hd 1	tity 00.000	Unit lb.	\$ / Unit 0.5000	Return 55.50		
KID GOATS M	EAT	5.28Hd	50.000	head	1.0000	264.00		
Total GROSS Income						319.50		
OPERATING INPUT or CUSTOM OPERATION								
Descripti			t Use	Unit	\$ / Unit	Cost		
BUCK EXPENSE M				head				
	GOAT		0.040	\$	319.440			
MARKETING G	OATS		6.390	head	2.000	12.78		
MISC. EXPENSE G			5.560	head				
SALT AND MINERALG			38.900		0.300			
SUPPLEMENTAL FEEG			66.700		0.080	13.34		
VET. MEDICINE M	GOATS		11.940	head	0.980	11.70 7.61		
Lube						0.76		
Repair						2.15		
Total OPERATING INP	UT and CUSTO	M OPERATI	ON Cost	S		102.09		
Residual returns to	capital, ow	nership						
labor, land, mana						217.41		
CAPITAL INVESTMENT	Description	Quan	tity	Unit	Rate of	Cost		
Interest - IT Bor			01.313					
Interest - OC Bor Interest - OC Ear			32.221					
incerese oc Bar	nea		1.004	DOI.	0.045	========		
Total CAPITAL INVES	TMENT Costs					47.93		
Residual returns to		labor,				160 40		
land, management,				=====		169.48		
OWNEDCHID COCK DOGG	rintion (Don		T 2 1 2 2	,	T \	Cost		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Machinery and Equipment Livestock								
Machinery and Equ		1001401011	, raxes	, and	insurance)	31.31 0.25		
Machinery and Equ	ipment	1001401011	, lakes	, and	insurance)	31.31		
Machinery and Equ Livestock	ipment ts					31.31 0.25 ======= 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos	ipment ts					31.31 0.25 ======= 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to	ipment ts labor, land		======	===== d prof	it	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos	ipment ts labor, land		======	===== d prof	it	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to	ts labor, land	, managem	======	d prof	it 	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript	ts labor, land	, managem	ent, an	d prof	it ======= Average Rate	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to	ts labor, land	, managem	ent, an	d prof Unit Hr.	it 	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ	ts labor, land	, managem	ent, an Use 3.459	d prof Unit Hr.	it Average Rate 5.649	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ	ts labor, land	, managem	ent, an Use 3.459	d prof Unit Hr.	it Average Rate 5.649	31.31 0.25 31.56		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs	ts labor, land ion ipment	, managem	uent, an Use 3.459 8.350	d prof	it Average Rate 5.649 5.600	31.31 0.25 31.56 31.56 		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs	labor, land	Input	ent, an Use 3.459 8.350	d prof	Average Rate 5.649 5.600	31.31 0.25 31.56 31.56 200 200 200 200 200 200 200 200 200 20		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to	labor, land	Input	Use 3.459 8.350 d profi	d prof	Average Rate 5.649	31.31 0.25 31.56 137.91 Cost 19.54 46.76 66.30		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to	labor, land	Input	Use 3.459 8.350 d profi	d prof	Average Rate 5.649	31.31 0.25 31.56 31.56 200 200 200 200 200 200 200 200 200 20		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti	labor, land	Input	ent, an ====== Use 3.459 8.350 d profi	d prof ===== Unit Hr. Hr. Unit	Average Rate 5.649 5.600	31.31 0.25 31.56 137.91 Cost 19.54 46.76 		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to	labor, land	Input	Use 3.459 8.350 d profi	d prof ===== Unit Hr. Hr. Unit	Average Rate 5.649 5.600	31.31 0.25 31.56 137.91 Cost 19.54 46.76 66.30 71.62		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti	labor, land	Input	ent, an ====== Use 3.459 8.350 d profi	d prof ===== Unit Hr. Hr. Unit	Average Rate 5.649 5.600	31.31 0.25 31.56 137.91 Cost 19.54 46.76 		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease Total LAND Costs	ipment ts labor, land ion ipment land, manag	Input	Use 3.459 8.350 d profi	d prof	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 137.91 Cost 19.54 46.76 66.30 71.62		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease	ipment ts labor, land ion ipment land, manag on	Input ement, an Input	Use 3.459 8.350 Use 25.000	d prof ====== Unit Hr. Hr. Unit Acre	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease Total LAND Costs Residual returns to	ipment ts labor, land ion ipment land, manag on	Input ement, an Input	Use 3.459 8.350 Use 25.000	d prof ====== Unit Hr. Hr. Unit Acre	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease Total LAND Costs Residual returns to	ipment ts labor, land ion ipment land, manag on	Input Input Input Input Input Input	Use 3.459 8.350 Use 25.000	d prof	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 137.91 Cost 19.54 46.76 66.30 71.62 Cost		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease Total LAND Costs Residual returns to	ipment ts labor, land ion ipment land, manag on	Input Tement, an Input Input	Use 3.459 8.350 d profi	d prof	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 137.91 Cost 19.54 46.76 66.30 71.62 Cost 87.50 87.50		
Machinery and Equ Livestock Total OWNERSHIP Cos Residual returns to LABOR COST Descript Machinery and Equ Other Total LABOR Costs Residual returns to LAND COST Descripti PASTURE RENT Annual Lease Total LAND Costs	ipment ts labor, land ion ipment land, manag on	Input Tement, an Input Input	Use 3.459 8.350 d profi	d prof	Average Rate 5.649 5.600 Rate of Return 3.500	31.31 0.25 31.56 31.56 137.91 Cost 19.54 46.76 66.30 71.62 Cost 87.50 87.50		

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GROSS INCOME Description		uantity		\$ / Unit	Total
CULL DOES KID GOATS MEAT	1.11Hd	100.000	lb.	0.5000	55.50 264.00
Total GROSS Income					319.50
VARIABLE COST Description					Total
BARN BUCK EXPENSE MGOAT DEATH LOSS MGOAT FENCE 1 MILE Interest - Earned Interest - OC Borrowed LIVESTOCK LABOR MARKETING GOATS MISC. EXPENSE GOATS PICKUP TRUCK 3/4 TON SALT AND MINERALGOATS SHED STOCK SPRAYER STOCK TRAILER SUPPLEMENTAL FEEGOATS VET. MEDICINE MGOATS WATER WORKING PENS					0.04 23.75 12.78 2.91 -0.08 11.90 46.76 12.78 5.56 26.78 11.67 0.02 0.04 0.04 13.34 11.70 0.18
Total VARIABLE COST					180.20
GROSS INCOME minus VARIABLE FIXED COST Description	COST		Unit.		139.30 Total
=======================================	=====		====		========
Machinery and Equipment Livestock Land			Acre		67.08 0.60 87.50
Total FIXED Cost					155.18
Total of ALL Cost					335.38
NET PROJECTED RETURNS					-15.88