

**Meat Goat Production
 West Central Texas (7)
 2002 Projected Costs and Returns per Head**

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL DOES	1.40Hd	95.000 lb.	0.3500	46.55	
DEER LEASE		25.000 acre	3.0000	75.00	
KID GOATS MEAT	7.35Hd	50.000 head	1.0000	367.50	
				=====	
Total GROSS Income				489.05	
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OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE MGOAT	0.180	head	72.150	12.99	
MARKETING GOATS	8.750	head	1.750	15.31	
MISC. EXPENSE GOATS	7.000	head	1.000	7.00	
SALT AND MINERALGOATS	49.000	lb.	0.300	14.70	
SUPPLEMENTAL FEEGOATS	210.000	lb.	0.080	16.80	
VET. MEDICINE MGOATS	15.750	head	0.980	15.44	
Fuel				7.61	
Lube				0.76	
Repair				2.15	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				92.75	
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Residual returns to capital, ownership labor, land, management, and profit				396.30	
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	838.713	Dol.	0.090	75.48	
Interest - OC Borrowed	144.710	Dol.	0.090	13.02	
Interest - OC Earned	-0.816	Dol.	0.045	-0.04	
				=====	
Total CAPITAL INVESTMENT Costs				88.47	
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Residual returns to ownership, labor, land, management, and profit				307.83	
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				31.31	
Livestock				1.45	
				=====	
Total OWNERSHIP Costs				32.76	
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Residual returns to labor, land, management, and profit				275.07	
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LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	5.649	19.54	
Other	8.350	Hr.	5.600	46.76	
				=====	
Total LABOR Costs				66.30	
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Residual returns to land, management, and profit				208.77	
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LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	25.000	Acre	7.000	175.00	
				=====	
Total LAND Costs				175.00	
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Residual returns to management and profit				33.77	
=====					
Residual returns to profit				33.77	
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Total Projected Cost of Production				455.28	

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*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2002*

B-1241 (L07)

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
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CULL DOES	1.40Hd	95.000	lb.	0.3500
DEER LEASE		25.000	acre	3.0000
KID GOATS MEAT	7.35Hd	50.000	head	1.0000
=====				
Total GROSS Income				489.05
VARIABLE COST Description	Total			
=====				
BARN				0.04
BUCK EXPENSE MGOAT				12.99
FENCE 1 MILE				2.91
Interest - Earned				-0.04
Interest - OC Borrowed				13.02
LIVESTOCK LABOR				46.76
MARKETING GOATS				15.31
MISC. EXPENSE GOATS				7.00
PICKUP TRUCK 3/4 TON				26.78
SALT AND MINERALGOATS				14.70
SHED				0.02
STOCK SPRAYER				0.04
STOCK TRAILER				0.04
SUPPLEMENTAL FEEGOATS				16.80
VET. MEDICINE MGOATS				15.44
WATER				0.18
WORKING PENS				0.04
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Total VARIABLE COST				172.04
GROSS INCOME minus VARIABLE COST				317.01
FIXED COST Description	Unit	Total		
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Machinery and Equipment	Acre			67.08
Livestock				41.16
Land	Acre			175.00
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Total FIXED Cost				283.25
Total of ALL Cost				455.28
NET PROJECTED RETURNS				33.77