

**Meat Goat Production
 West Central Texas (7)
 2000 Projected Costs and Returns per Animal Unit**

=====					Your
PRODUCTION Description					Estimate
	Quantity	Unit	\$ / Unit	Return	=====
CULL DOES	1.40Hd	95.000 lb.	0.3500	46.55	_____
DEER LEASE		25.000 acre	3.0000	75.00	_____
KID GOATS MEAT	7.35Hd	50.000 head	1.0000	367.50	_____
				=====	
Total GROSS Income				489.05	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE MGOAT	0.180	head	72.150	12.99	_____
MARKETING GOATS	8.750	head	1.750	15.31	_____
MISC. EXPENSE GOATS	7.000	head	1.000	7.00	_____
SALT AND MINERALGOATS	49.000	lb.	0.300	14.70	_____
SUPPLEMENTAL FEEGOATS	210.000	lb.	0.080	16.80	_____
VET. MEDICINE MGOATS	15.750	head	0.980	15.44	_____
Fuel				7.30	_____
Lube				0.73	_____
Repair				2.15	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				92.41	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				396.64	_____
=====					
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	838.713	Dol.	0.090	75.48	_____
Interest - OC Borrowed	144.541	Dol.	0.090	13.01	_____
Interest - OC Earned	-0.831	Dol.	0.045	-0.04	_____
				=====	
Total CAPITAL INVESTMENT Costs				88.46	_____
=====					
Residual returns to ownership, labor, land, management, and profit				308.18	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				31.31	_____
Livestock				1.45	_____
				=====	
Total OWNERSHIP Costs				32.76	_____
=====					
Residual returns to labor, land, management, and profit				275.42	_____
=====					
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	5.649	19.54	_____
Other	8.350	Hr.	5.600	46.76	_____
				=====	
Total LABOR Costs				66.30	_____
=====					
Residual returns to land, management, and profit				209.12	_____
=====					
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	25.000	Acre	7.000	175.00	_____
				=====	
Total LAND Costs				175.00	_____
=====					
Residual returns to management and profit				34.12	_____
=====					
Residual returns to profit				34.12	_____
=====					
Total Projected Cost of Production				454.93	_____

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GROSS INCOME Description =====	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL DOES	1.40Hd	95.000 lb.	0.3500	46.55	_____
DEER LEASE		25.000 acre	3.0000	75.00	_____
KID GOATS MEAT	7.35Hd	50.000 head	1.0000	367.50	_____
				=====	_____
Total GROSS Income				489.05	_____
VARIABLE COST Description =====					Total
=====					=====
BARN				0.04	_____
BUCK EXPENSE MGOAT				12.99	_____
FENCE 1 MILE				2.91	_____
Interest - Earned				-0.04	_____
Interest - OC Borrowed				13.01	_____
LIVESTOCK LABOR				46.76	_____
MARKETING GOATS				15.31	_____
MISC. EXPENSE GOATS				7.00	_____
PICKUP TRUCK 3/4 TON				26.44	_____
SALT AND MINERALGOATS				14.70	_____
SHED				0.02	_____
STOCK SPRAYER				0.04	_____
STOCK TRAILER				0.04	_____
SUPPLEMENTAL FEEGOATS				16.80	_____
VET. MEDICINE MGOATS				15.44	_____
WATER				0.18	_____
WORKING PENS				0.04	_____
				=====	_____
Total VARIABLE COST				171.68	_____
GROSS INCOME minus VARIABLE COST				317.37	_____
FIXED COST Description =====	Unit				Total
=====	=====				=====
Machinery and Equipment	Acre			67.08	_____
Livestock				41.16	_____
Land	Acre			175.00	_____
				=====	_____
Total FIXED Cost				283.25	_____
Total of ALL Cost				454.93	_____
NET PROJECTED RETURNS				34.12	_____