

Table 12.A Estimated costs and returns per Acre
Kleingrass Pasture, Dryland
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - klein gras	aum	8.00	0.5000	4.00	_____
pasture - klein gras	aum	8.00	1.2500	10.00	_____
pasture - klein gras	aum	8.00	1.0000	8.00	_____
pasture - klein gras	aum	8.00	0.7500	6.00	_____
pasture - klein gras	aum	8.00	0.7500	6.00	_____
pasture - klein gras	aum	8.00	1.0000	8.00	_____
pasture - klein gras	aum	8.00	0.7500	6.00	_____
TOTAL INCOME				48.00	_____
DIRECT EXPENSES					
fertilizer					
nitrogen	lb.	0.16	60.0000	9.60	_____
phosphate	lb.	0.23	40.0000	9.20	_____
OPERATOR LABOR					
Tractors	hour	6.00	0.2322	1.39	_____
DIESEL FUEL					
Tractors	gal	1.28	0.5967	0.76	_____
Self-Propelled Eq.	gal	1.28	0.8040	1.02	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.74	1.0000	0.74	_____
Tractors	Acre	1.51	1.0000	1.51	_____
Self-Propelled Eq.	Acre	0.06	1.0000	0.06	_____
INTEREST ON OP. CAP.	Acre	1.16	1.0000	1.16	_____
TOTAL DIRECT EXPENSES				25.47	_____
RETURNS ABOVE DIRECT EXPENSES				22.52	_____
FIXED EXPENSES					
Implements	Acre	1.38	1.0000	1.38	_____
Tractors	Acre	2.22	1.0000	2.22	_____
Self-Propelled Eq.	Acre	0.11	1.0000	0.11	_____
TOTAL FIXED EXPENSES				3.72	_____
TOTAL SPECIFIED EXPENSES				29.19	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				18.80	_____
ALLOCATED COST ITEMS					
pasture rent	acre	7.00	1.0000	7.00	_____
RESIDUAL RETURNS				11.80	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2002*

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Table 12.B Estimated resource use and costs for field operations, per Acre
Kleingrass Pasture, Dryland
2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
fert. spreader nitrogen phosphate	20 ft lb. lb.	40	0.116	1.00	Apr	1.13	1.11	0.37	0.69	0.116	0.69				
												30.0000	0.16	4.80	4.80
												40.0000	0.23	9.20	9.20
pickup truck	3/4 ton		0.006	8.00	May			1.09	0.11						1.21
fert. spreader nitrogen	20 ft lb.	40	0.116	1.00	Jun	1.13	1.11	0.37	0.69	0.116	0.69				4.01
												30.0000	0.16	4.80	4.80
TOTALS						2.27	2.22	1.83	1.50	0.232	1.39			18.80	28.03
INTEREST ON OPERATING CAPITAL															1.16
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															29.19