

Kleingrass Pasture, Dryland
West Central Texas (7)
2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE KLEINGR.	6.000	AUM	8.0000	48.00	_____
				=====	
Total GROSS Income				48.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
Fuel & Lube - Machinery		Acre		1.08	_____
Repairs - Machinery		Acre		0.19	_____
Labor - Machinery	0.573	Hour	5.600	3.21	_____
Interest - OC Borrowed	10.689	Dol.	0.090	0.96	_____
				=====	
Total VARIABLE COST				24.25	_____
GROSS INCOME minus VARIABLE COST				23.75	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		3.19	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		19.70	_____
				=====	
Total FIXED Cost				30.90	_____
Total of ALL Cost				55.14	_____
NET PROJECTED RETURNS				-7.14	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
04/15/00		A	PASTURE	KLEINGR.	.5000	.0000	N	.00 Y
05/15/00		A	PASTURE	KLEINGR.	1.2500	.0000	N	.00 Y
06/15/00		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
07/15/00		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
08/15/00		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
09/15/00		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
10/15/00		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/00		E	NITROGEN	30.0000	C	V	.00
04/15/00		E	PHOSPHATE	40.0000	C	V	.00
04/15/00		M	FERTILIZING	1.0000			.00
05/15/00		M	PICKUP TRUCK	3/4 TON	8.0000		.00
06/15/00		E	NITROGEN	30.0000	C	V	.00
06/15/00		M	FERTILIZING	1.0000			.00
10/31/00		K	PASTURE RENT	1.0000	C	F	.00
10/31/00		L	KLEINGRASS	1.0000		F	.00