

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (L6)

Table 8.D Estimated costs and returns per hd
Ranch Horse
1horses per 150 cows, Far West Texas, 2005

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|--|------|---------|-----------|----------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | ----- | |
| TOTAL INCOME | | | | 0.00 | _____ |
| DIRECT EXPENSES | | | | | |
| Custom | | | | | |
| Horse Shoing | hd | 45.00 | 3.0000 | 135.00 | _____ |
| Vet Medicine | | | | | |
| WNV, E, WEE(HORSE) | dose | 30.00 | 1.0000 | 30.00 | _____ |
| Deworm (Horse) | Dose | 10.00 | 1.0000 | 10.00 | _____ |
| Rabies (Horse) | dose | 10.00 | 1.0000 | 10.00 | _____ |
| Feed & Supplements | | | | | |
| Hay (horse) | lb | 0.04 | 1000.0000 | 42.50 | _____ |
| Oats (Horse) | bu | 2.50 | 12.0000 | 30.00 | _____ |
| Pasture (Horse) | AC | 1.75 | 57.0000 | 99.75 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Saddle Tack | ea | 82.50 | 1.0000 | 82.50 | _____ |
| INTEREST ON OP. CAP. | hd | 24.31 | 1.0000 | 24.31 | _____ |
| TOTAL DIRECT EXPENSES | | | | 464.06 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | -464.06 | _____ |
| FIXED EXPENSES | | | | | |
| Cow Horse | each | 446.23 | 1.0000 | 446.24 | _____ |
| Saddle Tack | each | 219.26 | 1.0000 | 219.27 | _____ |
| TOTAL FIXED EXPENSES | | | | 665.51 | _____ |
| TOTAL SPECIFIED EXPENSES | | | | 1129.57 | _____ |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | -1129.57 | _____ |

Note: Cost of production estimates are based on last year's input price

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B-1241 (C6)

Table 8.A Estimated resource use and costs for field operations, per hd
 Ranch Horse
 1horses per 150 cows, Far West Texas, 2005

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF RATE | TIMES OVER | MTH | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST |
|-------------------------------|---------------|--------------------|--------------|---------------|-----|-------------------|-------|----------------|--------|-------------|------|-------------------------|-------|--------|---------------|
| | | | | | | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Horse Shoing | hd | | 1.00 | | Nov | | | | | | | 1.0000 | 45.00 | 45.00 | 45.00 |
| Hay (horse) | lb | | 1.00 | | Dec | | | | | | | 333.0000 | 0.04 | 14.15 | 14.15 |
| Hay (horse) | lb | | 1.00 | | Jan | | | | | | | 333.0000 | 0.04 | 14.15 | 14.15 |
| Hay (horse) | lb | | 1.00 | | Feb | | | | | | | 334.0000 | 0.04 | 14.20 | 14.20 |
| Oats (Horse) | bu | | 1.00 | | Mar | | | | | | | 6.0000 | 2.50 | 15.00 | 15.00 |
| Horse Shoing | hd | | 1.00 | | Mar | | | | | | | 1.0000 | 45.00 | 45.00 | 45.00 |
| Pasture (Horse) | AC | | 1.00 | | Apr | | | | | | | 57.0000 | 1.75 | 99.75 | 99.75 |
| WNV, E, WEE(HORSE) | dose | | 1.00 | | May | | | | | | | 1.0000 | 30.00 | 30.00 | 30.00 |
| Deworm (Horse) | Dose | | | | | | | | | | | 1.0000 | 10.00 | 10.00 | 10.00 |
| Rabies (Horse) | dose | | | | | | | | | | | 1.0000 | 10.00 | 10.00 | 10.00 |
| Horse Shoing | hd | | 1.00 | | Jul | | | | | | | 1.0000 | 45.00 | 45.00 | 45.00 |
| Oats (Horse) | bu | | 1.00 | | Sep | | | | | | | 6.0000 | 2.50 | 15.00 | 15.00 |
| Cow Horse | each | | 1.00 | | Jan | | | | 446.24 | | | 1.0000 | | | 446.24 |
| Application 1 | hd | | 1.00 | | Jan | | | | | | | 1.0000 | | | |
| Saddle Tack | each | | 1.00 | | Jan | | | 82.50 | 219.27 | | | 1.0000 | | | 301.77 |
| TOTALS | | | | | | | 0.00 | 0.00 | 82.50 | 665.51 | 0.00 | 0.00 | | 357.25 | 1105.26 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 24.31 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 1129.57 |

Note: Cost of production estimates are based on last year's input prices.