

Table 13.A Estimated costs and returns per acre
 Honeydew; Plastic Mulch, Drip Irr.
 Projected for 2007, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Honeydews	crtn	7.54	800.0000	6032.00	_____

TOTAL INCOME				6032.00	_____
DIRECT EXPENSES					
FERTILIZER					
Phosphorus(46% P2O5)	cwt	17.00	1.5000	25.50	_____
UAN (32% N)	cwt	12.00	3.7400	44.88	_____
FUNGICIDE					
Bravo Ultrex	qt	12.50	1.0000	12.50	_____
Quadris	oz	2.29	32.0000	73.28	_____
HERBICIDE					
Prefar 4E	qt	10.00	2.7500	27.50	_____
INSECTICIDE/MITICIDE					
Admire	gal	550.00	0.1250	68.75	_____
Thiodan 3 EC	qt	9.09	1.0000	9.09	_____
IRRIGATION SUPPLIES					
DripTape (2 seasons)	feet	0.00	6550.0000	52.40	_____
Irrigation Water	ac-ft	20.00	1.1760	23.52	_____
sulfuric acid	oz	0.01	27.0000	0.40	_____
SEED/PLANTS					
Cantaloupe Seeds	lb	130.00	0.8300	107.90	_____
Cantaloupe Seedlings	thou	33.50	13.0000	435.50	_____
HORT. SUPPLIES					
Plastic Mulch, 3x4K'	roll	60.00	0.6100	36.60	_____
Bee Rental	hive	75.00	1.0000	75.00	_____
HIRED LABOR CREW					
Transplant melons	hour	3.43	8.0000	27.44	_____
Pickup plastic	hour	3.43	8.0000	27.44	_____
CUSTOM HORT. HARVEST					
Harvest Honeydews	crtn	1.00	800.0000	800.00	_____
Pack & Count Honeyd.	crtn	2.00	800.0000	1600.00	_____
Sales Consign. Hnydw	crtn	0.40	800.0000	320.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1240	8.43	_____
HAND LABOR					
Implements	hour	7.50	0.5010	3.75	_____
IRRIGATION LABOR					
Drip Trailer System	hour	7.50	0.1960	1.47	_____
UNALLOCATED LABOR	hour	7.50	0.8992	6.74	_____
DIESEL FUEL					
Tractors	gal	2.20	8.4445	18.57	_____
Drip Trailer System	gal	2.20	117.6000	258.72	_____
REPAIR & MAINTENANCE					
Implements	acre	4.61	1.0000	4.61	_____
Tractors	acre	6.69	1.0000	6.69	_____
Drip Trailer System	hour	0.05	98.0000	4.90	_____
INTEREST ON OP. CAP.	acre	96.98	1.0000	96.98	_____

TOTAL DIRECT EXPENSES				4178.59	_____
RETURNS ABOVE DIRECT EXPENSES				1853.40	_____
FIXED EXPENSES					
Implements	acre	9.50	1.0000	9.50	_____
Tractors	acre	19.71	1.0000	19.71	_____
Drip Trailer System	hour	1.21	98.0000	118.58	_____

TOTAL FIXED EXPENSES				147.80	_____

TOTAL SPECIFIED EXPENSES				4326.39	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1705.60	_____
ALLOCATED COST ITEMS					
Cash Rent, Irr. Veg	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				1605.60	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006

B-1241 (C12)

Table 13.B Estimated resource use and costs for field operations, per acre
Honeydew; Plastic Mulch, Drip Irr.
Projected for 2007, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Heavy Disk	14'	150 hp	0.167	1.00	Oct	3.72	2.65	0.98	1.91	0.167	1.25					10.53
Chisel Plow	16'	130 hp	0.117	1.00	Oct	2.71	2.80	0.27	0.66	0.117	0.87					7.35
Heavy Disk	14'	150 hp	0.167	1.00	Oct	3.72	2.65	0.98	1.91	0.167	1.25					10.53
80" Row Disk	3R-80	150 hp	0.094	1.00	Oct	2.09	1.49	0.55	1.00	0.094	0.70					5.85
Order seedlings	order			1.00	Dec							1.0000				
Cantaloupe Seeds	lb											0.8300	130.00	107.90		107.90
Fert Appl (Liquid)	3R-80	150 hp	0.098	1.00	Dec	2.18	1.55	0.44	1.27	0.147	1.10					6.56
Phosphorus(46% P2O5)	cwt											1.5000	17.00	25.50		25.50
Pmlch/Driptape Layer	3R-80	130 hp	0.110	1.00	Dec	2.55	2.64	0.44	1.14	0.440	3.30					10.08
DripTape (2 seasons)	feet											6550.0000	0.00	52.40		52.40
Plastic Mulch, 3x4K'	roll											0.6100	60.00	36.60		36.60
Spray (Band)	27'	150 hp	0.061	1.00	Dec	1.35	0.97	0.13	0.20	0.091	0.68					3.35
Prefar 4E	qt											2.7500	10.00	27.50		27.50
Drip Trailer System	hour			1.00	Jan			9.41	4.23	0.007	0.05					13.70
Cantaloupe Seedlings	thou											13.0000	33.50	435.50		435.50
Transplant melons	hour											8.0000	3.43	27.44		27.44
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05					13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
UAN (32% N)	cwt											0.3400	12.00	4.08		4.08
sulfuric acid	oz											1.0000	0.01	0.01		0.01
Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05					13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
UAN (32% N)	cwt											0.3400	12.00	4.08		4.08
sulfuric acid	oz											1.0000	0.01	0.01		0.01
Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05					13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
UAN (32% N)	cwt											0.3400	12.00	4.08		4.08
sulfuric acid	oz											1.0000	0.01	0.01		0.01
Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05					13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
UAN (32% N)	cwt											0.3400	12.00	4.08		4.08
sulfuric acid	oz											1.0000	0.01	0.01		0.01
Admire	gal											0.1250	550.00	68.75		68.75
Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05					13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84		0.84
UAN (32% N)	cwt											0.3400	12.00	4.08		4.08
sulfuric acid	oz											1.0000	0.01	0.01		0.01

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.

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B-1241 (C12)

Drip Trailer System	hour			1.00	Feb			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
UAN (32% N)	cwt											0.3400	12.00	4.08	4.08
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Cultivate (Early)	3R-80	150 hp	0.127	1.00	Mar	2.83	2.01	0.37	0.77	0.127	0.95				6.95
Bravo Ultrex	qt											0.5000	12.50	6.25	6.25
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
UAN (32% N)	cwt											0.3400	12.00	4.08	4.08
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
UAN (32% N)	cwt											0.3400	12.00	4.08	4.08
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
UAN (32% N)	cwt											0.3400	12.00	4.08	4.08
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
UAN (32% N)	cwt											0.3400	12.00	4.08	4.08
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Spray (Band)	27'	150 hp	0.061	1.00	Mar	1.35	0.97	0.13	0.20	0.091	0.68				3.35
Bravo Ultrex	qt											0.5000	12.50	6.25	6.25
Bee Rental	hive			1.00	Mar							1.0000	75.00	75.00	75.00
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Mar			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Spray (Band)	27'	150 hp	0.061	1.00	Apr	1.35	0.97	0.13	0.20	0.091	0.68				3.35
Quadris	oz											16.0000	2.29	36.64	36.64
Ambush 2E	oz											8.0000			
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84
sulfuric acid	oz											1.0000	0.01	0.01	0.01

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Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Spray (Band)	27'	150 hp	0.061	1.00	Apr	1.35	0.97	0.13	0.20	0.091	0.68				3.35		
Quadris	oz											16.0000	2.29	36.64	36.64		
Thiodan 3 EC	qt											1.0000	9.09	9.09	9.09		
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Harvest Honeydews	crtn			1.00	Apr							100.0000	1.00	100.00	100.00		
Pack & Count Honeyd.	crtn											100.0000	2.00	200.00	200.00		
Sales Consign. Hnydw	crtn											100.0000	0.40	40.00	40.00		
Drip Trailer System	hour			1.00	Apr			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Harvest Honeydews	crtn			1.00	May							200.0000	1.00	200.00	200.00		
Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00		
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00		
Drip Trailer System	hour			1.00	May			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Harvest Honeydews	crtn			1.00	May							200.0000	1.00	200.00	200.00		
Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00		
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00		
Drip Trailer System	hour			1.00	May			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Harvest Honeydews	crtn			1.00	May							200.0000	1.00	200.00	200.00		
Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00		
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00		
Drip Trailer System	hour			1.00	May			9.41	4.23	0.007	0.05	3.5000			13.70		
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84		
sulfuric acid	oz											1.0000	0.01	0.01	0.01		
Harvest Honeydews	crtn			1.00	May							100.0000	1.00	100.00	100.00		
Pack & Count Honeyd.	crtn											100.0000	2.00	200.00	200.00		
Sales Consign. Hnydw	crtn											100.0000	0.40	40.00	40.00		
Pickup plastic	hour			1.00	Jun							8.0000	3.43	27.44	27.44		

TOTALS						25.27	19.71	268.23	128.08	1.821	13.65						
INTEREST ON OPERATING CAPITAL																3767.70	4222.66
UNALLOCATED LABOR																	96.98
TOTAL SPECIFIED COST																	6.74
																4326.39	

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