

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C12)

Table 22.A Estimated costs and returns per acre
Grapefruit; Year 5 Orchard Development, Flood Irr.
Projected for 2012, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grapefruit (Rio Red)	tons	110.00	9.0000	990.00	_____

TOTAL INCOME				990.00	_____
DIRECT EXPENSES					
FERTILIZER					
Amn Sulfate (21% N)	cwt	18.00	7.1400	128.52	_____
HERBICIDE					
Simazine 90DF	gallon	20.47	5.0000	102.35	_____
Krovar I 80 DF	lb	19.10	3.0000	57.30	_____
INSECTICIDE/MITICIDE					
Vydate	gal	88.32	0.0625	5.52	_____
Vendex	lb	35.30	6.0000	211.80	_____
Citrus Oil	gal	3.36	5.0000	16.80	_____
Agri-Mek	gal	873.60	0.0540	47.17	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	1.2000	24.00	_____
ADJUVANT					
Surfactant	pt	1.33	2.0000	2.66	_____
CUSTOM ORCHD. SPRAY					
Lorsban 4E	pt	6.28	8.0000	50.24	_____
INSURANCE					
Established Grapefrt	acre	115.00	1.0000	115.00	_____
CUSTOM ORCHARD OPS.					
Custom Fert. Citrus	acre	4.40	2.0000	8.80	_____
Custom Orchard Spray	acre	38.50	4.0000	154.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.1220	0.91	_____
HAND LABOR					
Implements	hour	7.50	0.0610	0.45	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	3.0000	22.50	_____
UNALLOCATED LABOR	hour	7.50	0.0122	0.09	_____
DIESEL FUEL					
Tractors	gal	3.10	0.9419	2.92	_____
REPAIR & MAINTENANCE					
Implements	acre	0.27	1.0000	0.27	_____
Tractors	acre	0.64	1.0000	0.64	_____
INTEREST ON OP. CAP.	acre	54.20	1.0000	54.20	_____

TOTAL DIRECT EXPENSES				1006.17	_____
RETURNS ABOVE DIRECT EXPENSES				-16.17	_____
FIXED EXPENSES					
Implements	acre	0.40	1.0000	0.40	_____
Tractors	acre	1.94	1.0000	1.94	_____
Permanent Valve Irr.	acre	45.00	1.0000	45.00	_____
Year 1 Est. Costs	acre	209.04	1.0000	209.04	_____

TOTAL FIXED EXPENSES				256.38	_____

TOTAL SPECIFIED EXPENSES				1262.55	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-272.55	_____
ALLOCATED COST ITEMS					
Land Cost, Orchard	acre	150.00	1.0000	150.00	_____
RESIDUAL RETURNS				-422.55	_____

Brand names are mentioned only as examples and imply no endorsement.

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Table 22.B Estimated resource use and costs for field operations, per acre
Grapefruit; Year 5 Orchard Development, Flood Irr.
Projected for 2012, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Year 1 Est. Costs	acre			1.00	Jan										209.04
Permanent Valve Irr.	acre			1.00	Jan										45.00
Custom Fert. Citrus	acre			1.00	Feb										4.40
Amm Sulfate (21% N)	cwt														4.40
Spray (Broadcast)	27'	150 hp	0.061	1.00	Mar	1.78	0.97	0.13	0.20	0.091	0.68				3.77
Simizine 90DF	gallon														3.77
Established Grapefrt	acre			1.00	Mar										102.35
Custom Orchard Spray	acre			1.00	Apr										102.35
Vydate	gal														115.00
Vendex	lb														38.50
Surfactant	pt														5.52
Labor (Flood)	hour			1.00	Apr					1.000	7.50				7.50
Irrigation Water	ac-ft														8.00
Custom Orchard Spray	acre			1.00	May										38.50
Vendex	lb														38.50
Lorsban 4E	pt														70.60
Custom Orchard Spray	acre			1.00	Jul										25.12
Citrus Oil	gal														38.50
Agri-Mek	gal														38.50
Spray (Broadcast)	27'	150 hp	0.061	1.00	Jul	1.78	0.97	0.13	0.20	0.091	0.68				3.77
Krovar I 80 DF	lb														57.30
Labor (Flood)	hour			1.00	Jul					1.000	7.50				7.50
Irrigation Water	ac-ft														8.00
Custom Fert. Citrus	acre			1.00	Aug										4.40
Amm Sulfate (21% N)	cwt														4.40
Labor (Flood)	hour			1.00	Sep					1.000	7.50				7.50
Irrigation Water	ac-ft														8.00
Custom Orchard Spray	acre			1.00	Sep										38.50
Vendex	lb														70.60
Lorsban 4E	pt														25.12
Surfactant	pt														1.33
Pick/Pack/Ship	crtn			1.00	Dec										1.33
TOTALS						3.56	1.94	0.27	254.44	3.183	23.87				924.16
INTEREST ON OPERATING CAPITAL															1208.26
UNALLOCATED LABOR															54.20
TOTAL SPECIFIED COST															0.09
															1262.55

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