

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C12)

Table 20.A Estimated costs and returns per acre
Grapefruit; Year 3 Orchard Establishment, Flood Irr.
Projected for 2012, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grapefruit (Rio Red)	tons	110.00	3.0000	330.00	_____

TOTAL INCOME				330.00	_____
DIRECT EXPENSES					
FERTILIZER					
Amn Sulfate (21% N)	cwt	18.00	3.4200	61.56	_____
HERBICIDE					
Simazine 90DF	gallon	20.47	5.0000	102.35	_____
Krovar I 80 DF	lb	19.10	3.0000	57.30	_____
INSECTICIDE/MITICIDE					
Vydate	gal	88.32	0.0625	5.52	_____
Vendex	lb	35.30	6.0000	211.80	_____
Citrus Oil	gal	3.36	5.0000	16.80	_____
Agri-Mek	gal	873.60	0.0540	47.17	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	1.2000	24.00	_____
ADJUVANT					
Surfactant	pt	1.33	2.0000	2.66	_____
CUSTOM ORCHD. SPRAY					
Lorsban 4E	pt	6.28	8.0000	50.24	_____
INSURANCE					
Grapefruit, Year 3	acre	92.00	1.0000	92.00	_____
CUSTOM ORCHARD OPS.					
Custom Fert. Citrus	acre	4.40	2.0000	8.80	_____
Custom Orchard Spray	acre	38.50	4.0000	154.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.1220	0.91	_____
HAND LABOR					
Implements	hour	7.50	0.0610	0.45	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	3.0000	22.50	_____
UNALLOCATED LABOR	hour	7.50	0.0122	0.09	_____
DIESEL FUEL					
Tractors	gal	3.10	0.9419	2.92	_____
REPAIR & MAINTENANCE					
Implements	acre	0.27	1.0000	0.27	_____
Tractors	acre	0.64	1.0000	0.64	_____
INTEREST ON OP. CAP.	acre	48.19	1.0000	48.19	_____

TOTAL DIRECT EXPENSES				910.21	_____
RETURNS ABOVE DIRECT EXPENSES				-580.21	_____
FIXED EXPENSES					
Implements	acre	0.40	1.0000	0.40	_____
Tractors	acre	1.94	1.0000	1.94	_____
Permanent Valve Irr.	acre	45.00	1.0000	45.00	_____
Year 1 Est. Costs	acre	209.04	1.0000	209.04	_____

TOTAL FIXED EXPENSES				256.38	_____

TOTAL SPECIFIED EXPENSES				1166.59	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-836.59	_____
ALLOCATED COST ITEMS					
Land Cost, Orchard	acre	150.00	1.0000	150.00	_____
RESIDUAL RETURNS				-986.59	_____

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Table 20.B Estimated resource use and costs for field operations, per acre
Grapefruit; Year 3 Orchard Establishment, Flood Irr.
Projected for 2012, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Year 1 Est. Costs	acre			1.00	Jan							1.0000			209.04
Permanent Valve Irr.	acre			1.00	Jan							1.0000			45.00
Custom Fert. Citrus	acre			1.00	Mar							1.0000	4.40	4.40	4.40
Amm Sulfate (21% N)	cwt											1.7100	18.00	30.78	30.78
Spray (Broadcast)	27'	150 hp	0.061	1.00	Mar	1.78	0.97	0.13	0.20	0.091	0.68				3.77
Simizine 90DF	gallon											5.0000	20.47	102.35	102.35
Grapefruit, Year 3	acre			1.00	Mar							1.0000	92.00	92.00	92.00
Custom Orchard Spray	acre			1.00	Apr							1.0000	38.50	38.50	38.50
Vydate	gal											0.0625	88.32	5.52	5.52
Vendex	lb											2.0000	35.30	70.60	70.60
Surfactant	pt											1.0000	1.33	1.33	1.33
Labor (Flood)	hour			1.00	Apr					1.000	7.50	1.0000			7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Orchard Spray	acre			1.00	May							1.0000	38.50	38.50	38.50
Vendex	lb											2.0000	35.30	70.60	70.60
Lorsban 4E	pt											4.0000	6.28	25.12	25.12
Custom Orchard Spray	acre			1.00	Jul							1.0000	38.50	38.50	38.50
Citrus Oil	gal											5.0000	3.36	16.80	16.80
Agri-Mek	gal											0.0540	873.60	47.17	47.17
Spray (Broadcast)	27'	150 hp	0.061	1.00	Jul	1.78	0.97	0.13	0.20	0.091	0.68				3.77
Krovar I 80 DF	lb											3.0000	19.10	57.30	57.30
Labor (Flood)	hour			1.00	Jul					1.000	7.50	1.0000			7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Fert. Citrus	acre			1.00	Aug							1.0000	4.40	4.40	4.40
Amm Sulfate (21% N)	cwt											1.7100	18.00	30.78	30.78
Labor (Flood)	hour			1.00	Sep					1.000	7.50	1.0000			7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Orchard Spray	acre			1.00	Sep							1.0000	38.50	38.50	38.50
Vendex	lb											2.0000	35.30	70.60	70.60
Lorsban 4E	pt											4.0000	6.28	25.12	25.12
Surfactant	pt											1.0000	1.33	1.33	1.33
Pick/Pack/Ship	crtn			1.00	Dec							150.0000			
TOTALS						3.56	1.94	0.27	254.44	3.183	23.87			834.20	1118.30
INTEREST ON OPERATING CAPITAL															48.19
UNALLOCATED LABOR															0.09
TOTAL SPECIFIED COST															1166.59

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