

Goat Production
 West Central Texas (7)
 1999 Projected Cost and Returns per Acre

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
=====					=====
ADULT MOHAIR	48.000	lb.	1.2500	60.00	_____
CULL DOES	0.13Hd	85.000	lb.	2.76	_____
DEER LEASE	16.000	acre	2.5000	40.00	_____
KID GOATS	1.800	head	40.0000	72.00	_____
KID MOHAIR	6.000	lb.	6.0000	36.00	_____
Total GROSS Income				210.76	_____
=====					=====
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
MISC. EXPENSE GOATS	1.000	\$	10.000	10.00	_____
RANGE CUBES	420.000	lb.	0.100	42.00	_____
SALT AND MINERAL	60.000	lb.	0.180	10.80	_____
SHEARING GOATS	15.000	head	1.500	22.50	_____
VET. MEDICINE GOATS	6.000	head	1.000	6.00	_____
Fuel				6.45	_____
Lube				0.64	_____
Repair				2.15	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				100.54	_____
Residual returns to capital, ownership labor, land, management, and profit				110.22	_____
=====					=====
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	838.713	Dol.	0.090	75.48	_____
Interest - OC Borrowed	70.856	Dol.	0.090	6.38	_____
Total CAPITAL INVESTMENT Costs				81.86	_____
Residual returns to ownership, labor, land, management, and profit				28.36	_____
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				31.31	_____
Livestock				1.45	_____
Total OWNERSHIP Costs				32.76	_____
Residual returns to labor, land, management, and profit				-4.40	_____
=====					=====
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	5.649	19.54	_____
Other	8.350	Hr.	5.600	46.76	_____
Total LABOR Costs				66.30	_____
Residual returns to land, management, and profit				-70.70	_____
=====					=====
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	16.000	Acre	8.000	128.00	_____
Total LAND Costs				128.00	_____
Residual returns to management and profit				-198.70	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-198.70	_____
Total Projected Cost of Production				409.46	_____

Goat Production
 West Central Texas (7)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====	
ADULT MOHAIR	48.000	lb.	1.2500	60.00	_____	
CULL DOES	0.13Hd 85.000	lb.	0.2500	2.76	_____	
DEER LEASE	16.000	acre	2.5000	40.00	_____	
KID GOATS	1.800	head	40.0000	72.00	_____	
KID MOHAIR	6.000	lb.	6.0000	36.00	_____	
				=====		
Total GROSS Income				210.76	_____	
VARIABLE COST Description =====					Total =====	
BARN					0.04	_____
FENCE 1 MILE					2.91	_____
Interest - OC Borrowed					6.38	_____
LIVESTOCK LABOR					46.76	_____
MISC. EXPENSE GOATS					10.00	_____
PICKUP TRUCK 3/4 TON					25.51	_____
RANGE CUBES					42.00	_____
SALT AND MINERAL					10.80	_____
SHEARING GOATS					22.50	_____
SHED					0.02	_____
STOCK SPRAYER					0.04	_____
STOCK TRAILER					0.04	_____
VET. MEDICINE GOATS					6.00	_____
WATER					0.18	_____
WORKING PENS					0.04	_____
					=====	
Total VARIABLE COST					173.22	_____
Break-Even Price, Total Variable Cost	\$ 0.46 per lb. of ADULT MOHAIR					
GROSS INCOME minus VARIABLE COST				37.54	_____	
FIXED COST Description =====	Unit =====				Total =====	
Machinery and Equipment	Acre				67.08	_____
Livestock					41.16	_____
Land	Acre				128.00	_____
					=====	
Total FIXED Cost					236.25	_____
Break-Even Price, Total Cost	\$ 5.38 per lb. of ADULT MOHAIR					
Total of ALL Cost				409.46	_____	
NET PROJECTED RETURNS				-198.70	_____	