

Meat Goat Production  
 West Central Texas (7)  
 2006 Projected Costs and Returns per Acre

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL DOES	1.11Hd	100.000 lb.	0.5000	55.50	
KID GOATS MEAT	5.28Hd	50.000 head	1.0000	264.00	
				=====	
Total GROSS Income				319.50	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE MGOAT	0.190	head	125.000	23.75	
DEATH LOSS MGOAT	0.040	\$	319.440	12.78	
MARKETING GOATS	6.390	head	2.000	12.78	
MISC. EXPENSE GOATS	5.560	head	1.000	5.56	
SALT AND MINERALGOATS	38.900	lb.	0.300	11.67	
SUPPLEMENTAL FEEGOATS	166.700	lb.	0.080	13.34	
VET. MEDICINE MGOATS	11.940	head	0.980	11.70	
Fuel				12.78	
Lube				1.28	
Repair				2.15	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				107.78	
=====					
Residual returns to capital, ownership					
labor, land, management, and profit				211.72	
=====					
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - IT Borrowed	401.313	Dol.	0.090	36.12	
Interest - OC Borrowed	135.081	Dol.	0.090	12.16	
Interest - OC Earned	-1.620	Dol.	0.045	-0.07	
				=====	
Total CAPITAL INVESTMENT Costs				48.20	
=====					
Residual returns to ownership, labor,					
land, management, and profit				163.52	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Cost					
Machinery and Equipment				31.31	
Livestock				0.25	
				=====	
Total OWNERSHIP Costs				31.56	
=====					
Residual returns to labor, land, management, and profit					
				131.95	
=====					
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Machinery and Equipment	3.459	Hr.	5.649	19.54	
Other	8.350	Hr.	5.600	46.76	
				=====	
Total LABOR Costs				66.30	
=====					
Residual returns to land, management, and profit					
				65.66	
=====					
LAND COST Description	Input Use	Unit	Rate of	Cost	
			Return		
PASTURE RENT					
Annual Lease	25.000	Acre	3.500	87.50	
				=====	
Total LAND Costs				87.50	
=====					
Residual returns to management and profit					
				-21.84	
=====					
Residual returns to profit					
				-21.84	
=====					
Total Projected Cost of Production				341.34	

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2005*

B-1241 (L7)

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2006 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL DOES	1.11Hd	100.000	lb.	55.50
KID GOATS        MEAT	5.28Hd	50.000	head	264.00
				=====
Total GROSS Income				319.50

VARIABLE COST Description	Total	
=====	=====	
BARN	0.04	
BUCK EXPENSE        MGOAT	23.75	
DEATH LOSS        MGOAT	12.78	
FENCE                1 MILE	2.91	
Interest - Earned	-0.07	
Interest - OC Borrowed	12.16	
LIVESTOCK LABOR	46.76	
MARKETING        GOATS	12.78	
MISC. EXPENSE        GOATS	5.56	
PICKUP TRUCK        3/4 TON	32.47	
SALT AND MINERALGOATS	11.67	
SHED	0.02	
STOCK SPRAYER	0.04	
STOCK TRAILER	0.04	
SUPPLEMENTAL FEEGOATS	13.34	
VET. MEDICINE        MGOATS	11.70	
WATER	0.18	
WORKING PENS	0.04	
		=====
Total VARIABLE COST	186.16	

GROSS INCOME minus VARIABLE COST 133.34

FIXED COST Description	Unit	Total
=====	=====	=====
Machinery and Equipment	Acre	67.08
Livestock		0.60
Land	Acre	87.50
		=====
Total FIXED Cost	155.18	

Total of ALL Cost 341.34

NET PROJECTED RETURNS -21.84

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*