## Meat Goat Production West Central Texas (7) 2007 Projected Costs and Returns per Head

ption		ntity	Unit	\$ / Unit	Return
	1.11Hd	-	lb.	0.5000	55.50
MEAT	5.28Hd		head	1.0000	264.00
ie					319.50
		ut IIco	Unit	¢ / Imit	Cost
	IIIp				23.75
					12.78
					12.78
					5.56
					11.6
					13.34
					11.7
ndonib		11.910	neuu	0.900	13.69
					1.3
					2.1
NPUT and CUST	OM OPERAT	ION Cost	s		108.79
nagement, and	profit				210.71
					Cost
i Description	-	-	Unite		COBL
orrowed			Dol		36.5
					12.3
					-0.0
arnea		1.550	201.	0.015	==========
ESTMENT Costs	1				48.8
-					161.91
-	preciatio	n, Taxes	, and 1	Insurance)	Cost
quipment					31.3
					0.25
losts					
to labor, lan	d, manage	ment, an	d profi	it	31.5 
to labor, lan	d, manage	ment, an	d profi	it Average	31.56
to labor, lan ====================================	d, manage	ment, an ======= t Use	d profi ====== Unit	it Average Rate	31.5 130.3 Cost
to labor, lan	d, manage	ment, an ======= t Use 3.459	d profi ====== Unit Hr.	it Average Rate 6.022	31.5 130.3 Cost 20.8
to labor, lan ====================================	d, manage	ment, an ======= t Use	d profi ====== Unit	it Average Rate	31.50
to labor, lan ption equipment	d, manage ====== Inpu	ment, an ======= t Use 3.459 8.350	d profi Unit Hr. Hr.	Average Rate 6.022 5.600	31.54 130.3 Cost 20.8 46.70 67.5
to labor, lan ption equipment to land, mana	d, manage ====== Inpu sement, a	ment, an ====================================	d profi 	Average Rate 6.022 5.600	31.5 130.3 Cost 20.8 46.7 67.5 62.7
to labor, lan ption equipment to land, mana	d, manage Inpu gement, a	ment, an ======= t Use 3.459 8.350 ======= nd profi	d profi 	Average Rate 6.022 5.600	31.56 130.39 Cost 20.83 46.76 67.59 62.76
to labor, lan ption equipment to land, mana	d, manage Inpu gement, a	ment, an ====================================	d profi 	Average Rate 6.022 5.600	31.54 130.32 Cost 20.83 46.76 67.55 62.76
to labor, lan ption equipment to land, mana	d, manage Inpu gement, a	ment, an ======= t Use 3.459 8.350 ======= nd profi	d profi 	Average Rate 6.022 5.600 Rate of	31.54 130.32 Cost 20.83 46.70 67.55 62.70
to labor, lan ption equipment to land, mana	d, manage Inpu gement, a	ment, an ======= t Use 3.459 8.350 ======= nd profi	d profi Unit Hr. Hr. t Unit	Average Rate 6.022 5.600 Rate of Return	31.54 130.32 Cost 20.83 46.70 67.55 62.70 Cost
to labor, lan ption Equipment to land, mana stion	d, manage Inpu gement, a	ment, an 	d profi Unit Hr. Hr. t Unit	Average Rate 6.022 5.600 Rate of Return	31.5 130.3 Cost 20.8 46.7 67.5 62.7 Cost 87.5
to labor, lan ption equipment to land, mana stion	d, manage Inpu gement, a Inpu	ment, an 	d profi Unit Hr. Hr. t ====== Unit Acre	Average Rate 6.022 5.600 Rate of Return 3.500	31.5 130.3 Cost 20.8 46.7 67.5 62.7 Cost 87.5 87.5
to labor, lan ption equipment to land, mana stion	d, manage Inpu gement, a Inpu	ment, an 	d profi Unit Hr. Hr. t ====== Unit Acre	Average Rate 6.022 5.600 Rate of Return 3.500	31.54 130.33 Cost 20.83 46.74 67.55 62.76 Cost 87.56 87.56
to labor, lan ption equipment to land, mana to land, mana tion to management	d, manage Inpu gement, a Inpu inpu	ment, an 	d profi Unit Hr. Hr. t ====== Unit Acre	Average Rate 6.022 5.600 Rate of Return 3.500	31.54 130.33 Cost 20.83 46.76 67.59 62.77 Cost 87.50 87.50 87.50
to labor, lan ption Equipment to land, mana stion to management	d, manage Inpu gement, a Inpu inpu	ment, an 	d profi Unit Hr. Hr. t ====== Unit Acre	Average Rate 6.022 5.600 Rate of Return 3.500	31.56 130.33 Cost 20.83 46.76 67.55 62.76 Cost 87.50 87.50 -24.74
to labor, lan ption equipment to land, mana to land, mana tion to management	d, manage Inpu gement, a Inpu and prof	ment, an 	d profi Unit Hr. Hr. Unit Acre	Average Rate 6.022 5.600 Rate of Return 3.500	31.56 130.32 Cost 20.83 46.76 67.55 62.76 62.76 87.55 87.55 87.55 87.55 87.55 87.55 87.55
	pr CUSTOM OPER btion MGOAT GOATS GOATS GOATS LIGOATS EEGOATS MGOATS TO capital, c inagement, and T Description Borrowed	pr CUSTOM OPERATION ption Inp MGOAT GOATS GOATS GOATS LGOATS LGOATS LGOATS LGOATS EEGOATS MGOATS MGOATS TO and CUSTOM OPERAT to capital, ownership magement, and profit TD Description Qua Inv Borrowed Borrowed Borrowed Larned TESTMENT Costs to ownership, labor, at, and profit Escription (Depreciatio Equipment	pr CUSTOM OPERATION ption Input Use MGOAT 0.190 MGOAT 0.040 GOATS 6.390 GOATS 5.560 LGOATS 166.700 MGOATS 166.700 MGOATS 11.940 INPUT and CUSTOM OPERATION Cost to capital, ownership unagement, and profit TD Description Quantity Invested Borrowed 401.353 Borrowed 135.785 Barned -1.556 TESTMENT Costs to ownership, labor, ht, and profit Borrightion (Depreciation, Taxes Equipment	br CUSTOM OPERATION betion Input Use Unit MGOAT 0.190 head MGOAT 0.040 \$ GOATS 5.560 head LGOATS 5.560 head LGOATS 166.700 lb. EGOATS 166.700 lb. MGOATS 11.940 head INPUT and CUSTOM OPERATION Costs to capital, ownership magement, and profit TT Description Quantity Unit Invested Borrowed 401.353 Dol. Borrowed 135.785 Dol. Barned -1.556 Dol. TESTMENT Costs to ownership, labor, at, and profit Esscription (Depreciation, Taxes, and Esscription Equipment	pr CUSTOM OPERATION ption Input Use Unit \$ / Unit MGOAT 0.190 head 125.000 MGOAT 0.040 \$ 319.440 GOATS 6.390 head 2.000 GOATS 5.560 head 1.000 LIGOATS 38.900 lb. 0.300 EGOATS 166.700 lb. 0.080 MGOATS 11.940 head 0.980 MGOATS 11.940 head 0.980 MODATS 11.940 head 1.940 MODATS 11.940 head 1.940 h

## Projections for Planning Purposes Only Not to be Used without Updating after December 1, 2006

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## Meat Goat Production West Central Texas (7) 2007 Projected Costs and Returns per Head

GROSS INCOME Descrip	tion Q	uantity	Unit	\$ / Unit	Total
	=======================================	======	====		
CULL DOES	1.11Hd	100.000	lb.	0.5000	55.50
KID GOATS MEZ	AT 5.28Hd	50.000	head	1.0000	264.00
					=========
Total GROSS Income					319.50
VARIABLE COST Descri	ption				Total
=======================================	=====				=======
BARN					0.04
BUCK EXPENSE MG	DAT				23.75
DEATH LOSS MG	TAC				12.78
FENCE 1 I	MILE				4.20
Interest - Earned					-0.07
Interest - OC Borro	owed				12.36
LIVESTOCK LABOR					46.76
MARKETING GO	ATS				12.78
MISC. EXPENSE GO	ATS				5.56
PICKUP TRUCK 3/-	4 TON				33.47
SALT AND MINERALGO	ATS				11.67
SHED					0.02
STOCK SPRAYER					0.04
STOCK TRAILER					0.04
SUPPLEMENTAL FEEGO	ATS				13.34
VET. MEDICINE MG	OATS				11.70
WATER					0.18
WORKING PENS					0.04
					=======
Total VARIABLE COST					188.66
GROSS INCOME minus V	ARIABLE COST				130.84
FIXED COST Description	on		Unit		Total
=======================================	======		====		======
Machinery and Equi	pment		Acre		67.48
Livestock					0.60
Land			Acre		87.50
					======
Total FIXED Cost					155.58
Total of ALL Cost					344.24
NET PROJECTED RETURN	S				-24.74