

Peanuts, Florunner, Sprinkler Irrigated
 Texas Rolling Plains (3)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS RUNNERS	2.000	ton	375.0000	750.00	_____
				=====	
Total GROSS Income				750.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	40.000	lb.	.280	11.20	_____
PHOSPHATE	40.000	lb.	.260	10.40	_____
HERBICIDE	1.500	pint	4.000	6.00	_____
SEED	80.000	lb.	.820	65.60	_____
INSECTICIDE+APPL	1.000	acre	11.000	11.00	_____
FUNGICIDE & APPL	1.000	appl	10.500	10.50	_____
Fuel & Lube - Machinery		Acre		5.39	_____
- Irrigation		Acre		41.11	_____
Repairs - Machinery		Acre		1.68	_____
- Irrigation		Acre		25.45	_____
Labor - Machinery	1.646	Hour	6.001	9.88	_____
- Irrigation	1.120	Hour	5.999	6.72	_____
				=====	
Total PREHARVEST				204.93	_____
HARVEST					
DIG	1.000	acre	10.000	10.00	_____
CUSTOM HARVEST	2.250	ton	25.000	56.25	_____
CUSTOM HAULING	2.250	ton	8.000	18.00	_____
DRYING	2.250	ton	20.000	45.00	_____
				=====	
Total HARVEST				129.25	_____
Interest - OC Borrowed	107.157	Dol.	0.090	9.64	_____
Interest - Positive Cash	-41.000	Dol.	0.045	-1.85	_____
				=====	
Total VARIABLE COST				341.97	_____
GROSS INCOME minus VARIABLE COST				408.03	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		17.77	_____
Irrigation		Acre		98.04	_____
Land		Acre		120.00	_____
				=====	
Total FIXED Cost				235.81	_____
Total of ALL Cost				577.78	_____
NET PROJECTED RETURNS				172.22	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/29/99	HARVEST	A	PEANUTS RUNNERS	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/01/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/02/99	PREHARVEST	M	PLOWING	.5000			.00
03/14/99	PREHARVEST	E	NITROGEN PEANUT	40.0000	C	V	.00
03/14/99	PREHARVEST	E	PHOSPHATE PEANUT	40.0000	C	V	.00
03/14/99	PREHARVEST	M	LISTING PEANUT	1.0000			.00
03/22/99	PREHARVEST	E	HERBICIDE PEANUT	1.5000	C	V	.00
03/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/17/99	PREHARVEST	O	IRRIGATION	4.0000			.00
05/09/99	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/21/99	PREHARVEST	O	IRRIGATION	2.0000			.00
05/31/99	PREHARVEST	O	IRRIGATION	2.0000			.00
06/13/99	PREHARVEST	O	IRRIGATION	2.0000			.00
06/18/99	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/99	PREHARVEST	G	INSECTICIDE+APPL PEANUT	1.0000	C	V	.00
06/19/99	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
06/24/99	PREHARVEST	M	PLANTING*	1.0000			.00
06/30/99	PREHARVEST	O	IRRIGATION	2.0000			.00
07/09/99	PREHARVEST	O	IRRIGATION	2.0000			.00
07/19/99	PREHARVEST	O	IRRIGATION	2.0000			.00
07/31/99	PREHARVEST	O	IRRIGATION	2.0000			.00
08/09/99	PREHARVEST	O	IRRIGATION	2.0000			.00
08/19/99	PREHARVEST	O	IRRIGATION	2.0000			.00
08/31/99	PREHARVEST	O	IRRIGATION	2.0000			.00
09/14/99	PREHARVEST	O	IRRIGATION	2.0000			.00
10/28/99	HARVEST	G	DIG PEANUT	1.0000	C	V	.00
11/24/99	HARVEST	G	CUSTOM HARVEST PEANUT	2.2500	C	V	.00
11/24/99	HARVEST	G	CUSTOM HAULING PEANUT	2.2500	C	V	.00
11/29/99		K	CASH-RENT PEANUT	1.0000	C	F	.00
11/29/99	HARVEST	G	DRYING PEANUT	2.2500	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.