

Peanuts, Florunner, Sprinkler Irrigated
 Texas Rolling Plains (3)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEANUTS RUNNERS	2.000	ton	325.0000	650.00	_____
Total GROSS Income				650.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	40.000	lb.	.280	11.20	_____
PHOSPHATE	40.000	lb.	.260	10.40	_____
HERBICIDE	1.500	pint	4.000	6.00	_____
SEED	80.000	lb.	.820	65.60	_____
INSECTICIDE+APPL	1.000	acre	11.000	11.00	_____
FUNGICIDE & APPL	1.000	appl	10.500	10.50	_____
Fuel & Lube - Machinery		Acre		6.03	_____
- Irrigation		Acre		38.16	_____
Repairs - Machinery		Acre		1.68	_____
- Irrigation		Acre		25.45	_____
Labor - Machinery	1.646	Hour	6.001	9.88	_____
- Irrigation	1.120	Hour	6.556	7.34	_____
Total PREHARVEST				203.23	_____
HARVEST					
DIG	1.000	acre	10.000	10.00	_____
CUSTOM HARVEST	2.250	ton	25.000	56.25	_____
CUSTOM HAULING	2.250	ton	8.000	18.00	_____
DRYING	2.250	ton	20.000	45.00	_____
Total HARVEST				129.25	_____
Interest - OC Borrowed	107.147	Dol.	0.096	10.31	_____
Interest - Positive Cash	-32.349	Dol.	0.045	-1.46	_____
Total VARIABLE COST				341.33	_____
GROSS INCOME minus VARIABLE COST				308.67	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.23	_____
Irrigation		Acre		98.04	_____
Land		Acre		120.00	_____
Total FIXED Cost				236.26	_____
Total of ALL Cost				577.59	_____
NET PROJECTED RETURNS				72.41	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/29/00	HARVEST	A	PEANUTS RUNNERS	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/01/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/02/00	PREHARVEST	M	PLOWING	.5000			.00
03/14/00	PREHARVEST	E	NITROGEN PEANUT	40.0000	C	V	.00
03/14/00	PREHARVEST	E	PHOSPHATE PEANUT	40.0000	C	V	.00
03/14/00	PREHARVEST	M	LISTING PEANUT	1.0000			.00
03/22/00	PREHARVEST	E	HERBICIDE PEANUT	1.5000	C	V	.00
03/30/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/17/00	PREHARVEST	O	IRRIGATION	4.0000			.00
05/09/00	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/21/00	PREHARVEST	O	IRRIGATION	2.0000			.00
05/31/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/13/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/18/00	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/00	PREHARVEST	G	INSECTICIDE+APPL PEANUT	1.0000	C	V	.00
06/19/00	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
06/24/00	PREHARVEST	M	PLANTING*	1.0000			.00
06/30/00	PREHARVEST	O	IRRIGATION	2.0000			.00
07/09/00	PREHARVEST	O	IRRIGATION	2.0000			.00
07/19/00	PREHARVEST	O	IRRIGATION	2.0000			.00
07/31/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/09/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/19/00	PREHARVEST	O	IRRIGATION	2.0000			.00
08/31/00	PREHARVEST	O	IRRIGATION	2.0000			.00
09/14/00	PREHARVEST	O	IRRIGATION	2.0000			.00
10/28/00	HARVEST	G	DIG PEANUT	1.0000	C	V	.00
11/24/00	HARVEST	G	CUSTOM HARVEST PEANUT	2.2500	C	V	.00
11/24/00	HARVEST	G	CUSTOM HAULING PEANUT	2.2500	C	V	.00
11/29/00		K	CASH-RENT PEANUT	1.0000	C	F	.00
11/29/00	HARVEST	G	DRYING PEANUT	2.2500	C	V	.00