

**Peanuts, Florunner, Sprinkler Irrigated
 Texas Rolling Plains (3)
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS RUNNERS	2.000	ton	310.0000	620.00	_____
				=====	_____
Total GROSS Income				620.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	40.000	lb.	.320	12.80	_____
PHOSPHATE	40.000	lb.	.340	13.60	_____
HERBICIDE	1.500	pint	4.000	6.00	_____
SEED	80.000	lb.	.870	69.60	_____
INSECTICIDE+APPL	1.000	acre	11.000	11.00	_____
FUNGICIDE & APPL	1.000	appl	10.500	10.50	_____
Fuel & Lube - Machinery		Acre		8.75	_____
- Irrigation		Acre		38.16	_____
Repairs - Machinery		Acre		1.68	_____
- Irrigation		Acre		25.45	_____
Labor - Machinery	1.646	Hour	6.001	9.88	_____
- Irrigation	1.120	Hour	6.556	7.34	_____

Total PREHARVEST				214.75	_____
HARVEST					
DIG	1.000	acre	10.000	10.00	_____
CUSTOM HARVEST	2.250	ton	25.000	56.25	_____
CUSTOM HAULING	2.250	ton	8.000	18.00	_____
DRYING	2.250	ton	20.000	45.00	_____

Total HARVEST				129.25	_____
Interest - OC Borrowed	114.390	Dol.	0.102	11.73	_____
Interest - Positive Cash	-28.668	Dol.	0.045	-1.29	_____
				=====	
Total VARIABLE COST				354.44	_____
GROSS INCOME minus VARIABLE COST				265.56	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		18.69	_____
Irrigation		Acre		98.04	_____
Land		Acre		120.00	_____
				=====	
Total FIXED Cost				236.72	_____
Total of ALL Cost				591.16	_____
NET PROJECTED RETURNS				28.84	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/29/01	HARVEST	A	PEANUTS RUNNERS	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/01/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/02/01	PREHARVEST	M	PLOWING	.5000			.00
03/14/01	PREHARVEST	E	NITROGEN PEANUT	40.0000	C	V	.00
03/14/01	PREHARVEST	E	PHOSPHATE PEANUT	40.0000	C	V	.00
03/14/01	PREHARVEST	M	LISTING PEANUT	1.0000			.00
03/22/01	PREHARVEST	E	HERBICIDE PEANUT	1.5000	C	V	.00
03/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/17/01	PREHARVEST	O	IRRIGATION	4.0000			.00
05/09/01	PREHARVEST	E	SEED PEANUT	80.0000	C	V	.00
05/21/01	PREHARVEST	O	IRRIGATION	2.0000			.00
05/31/01	PREHARVEST	O	IRRIGATION	2.0000			.00
06/13/01	PREHARVEST	O	IRRIGATION	2.0000			.00
06/18/01	PREHARVEST	O	IRRIGATION	2.0000			.00
06/19/01	PREHARVEST	G	INSECTICIDE+APPL PEANUT	1.0000	C	V	.00
06/19/01	PREHARVEST	G	FUNGICIDE & APPL	1.0000	C	V	.00
06/24/01	PREHARVEST	M	PLANTING*	1.0000			.00
06/30/01	PREHARVEST	O	IRRIGATION	2.0000			.00
07/09/01	PREHARVEST	O	IRRIGATION	2.0000			.00
07/19/01	PREHARVEST	O	IRRIGATION	2.0000			.00
07/31/01	PREHARVEST	O	IRRIGATION	2.0000			.00
08/09/01	PREHARVEST	O	IRRIGATION	2.0000			.00
08/19/01	PREHARVEST	O	IRRIGATION	2.0000			.00
08/31/01	PREHARVEST	O	IRRIGATION	2.0000			.00
09/14/01	PREHARVEST	O	IRRIGATION	2.0000			.00
10/28/01	HARVEST	G	DIG PEANUT	1.0000	C	V	.00
11/24/01	HARVEST	G	CUSTOM HARVEST PEANUT	2.2500	C	V	.00
11/24/01	HARVEST	G	CUSTOM HAULING PEANUT	2.2500	C	V	.00
11/29/01		K	CASH-RENT PEANUT	1.0000	C	F	.00
11/29/01	HARVEST	G	DRYING PEANUT	2.2500	C	V	.00