

Runner Peanuts, Dryland, Solid Planted
 Texas Rolling Plains (3)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS RUNNERS	1.125	ton	375.0000	421.88	_____
				=====	
Total GROSS Income				421.88	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	20.000	lb.	.280	5.60	_____
PHOSPHORUS	40.000	lb.	.260	10.40	_____
FERTILIZER APPL.	1.000	acre	3.500	3.50	_____
HERBICIDE	1.500	pint	4.000	6.00	_____
INSECTICIDE	1.000	pint	11.660	11.66	_____
SEED	60.000	lb.	.820	49.20	_____
FUNGICIDE	1.000	acre	10.250	10.25	_____
Fuel & Lube - Machinery		Acre		6.14	_____
Repairs - Machinery		Acre		2.43	_____
Labor - Machinery	2.342	Hour	6.000	14.05	_____
				=====	
Total PREHARVEST				119.23	_____
HARVEST					
DRYING	0.780	ton	20.000	15.60	_____
Fuel & Lube - Machinery		Acre		3.60	_____
Repairs - Machinery		Acre		5.87	_____
Labor - Machinery	2.039	Hour	6.000	12.23	_____
				=====	
Total HARVEST				37.30	_____
Interest - OC Borrowed	53.879	Dol.	0.090	4.85	_____
Interest - Positive Cash	-9.926	Dol.	0.045	-0.45	_____
				=====	
Total VARIABLE COST				160.93	_____
GROSS INCOME minus VARIABLE COST				260.94	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		104.71	_____
Land		Acre		32.00	_____
				=====	
Total FIXED Cost				136.71	_____
Total of ALL Cost				297.64	_____
NET PROJECTED RETURNS				124.23	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/02/99	HARVEST	A	PEANUTS RUNNERS	1.1250	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/02/99	PREHARVEST	M	DISCING-OFFSET 14 FT	1.0000			.00
03/02/99	PREHARVEST	M	PLOWING	1.0000			.00
03/14/99	PREHARVEST	E	NITROGEN PEANUT	20.0000	C	V	.00
03/14/99	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
03/14/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/23/99	PREHARVEST	E	HERBICIDE PEANUT	1.5000	C	V	.00
05/02/99	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
06/23/99	PREHARVEST	E	SEED PEANUT	60.0000	C	V	.00
06/23/99	PREHARVEST	M	PLANTING PEANUT	1.0000			.00
06/29/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
08/02/99	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
10/28/99	HARVEST	M	DIGGING PEANUT	1.0000			.00
11/09/99	HARVEST	M	COMBINING PEANUT	1.0000			.00
11/09/99	HARVEST	D	TRAILER PEANUT	.0030			.00
11/14/99	HARVEST	G	DRYING PEANUT	.7800	C	V	.00
11/15/99		K	LAND CHARGE PEANUT	1.0000		F	.00