## Runner Peanuts, Dryland, Solid Planted

Texas Rolling Plains (3) 2000 Projected Costs and Returns per Acre

FEANUTS      RUNNERS      1.125      ton      325.0000      365.63        Total GROSS Income      0uantity      Unit      \$ / Unit      Total        VARIABLE COST Description      Quantity      Unit      \$ / Unit      Total        PREMARVEST      0.000      lb.      .280      5.60	GROSS INCOME Description	Quantity				Your Estimate
Total GROSS Income      365.63        VARIABLE COST Description      Quantity      Unit      \$ / Unit      Total        PREMARVEST      NITROGEN      20.000      lb.      .280      5.60        PHOSPHORUS      40.000      acre      3.500					365.63	
VARIABLE COST Description      Quantity      Unit      \$ / Unit      Total        PREHARVEST      20.000      lb.      .280      5.60	Total CPOSS Income					
PREHARVEST NITROGEN      20.000      lb.      .280      5.60        PHOSPHORUS      40.000      lb.      .260      10.40        FERTILIZER APPL.      1.000      acre      3.500	TOTAL GROSS THEOME				505.05	
PREHARVEST      20.000      lb.      .280      5.60						
PHOSPHORUS    40.000    lb.    .260    10.40      FERTILIZER APPL.    1.000    acre    3.500    3.50      HERRICIDE    1.000    pint    4.000    6.00      INSECTICIDE    1.000    pint    11.660    11.66      SEED    60.000    lb.    820    49.20      FUNGICIDE    1.000    acre    6.94    40.00      Fuel & Lube - Machinery    Acre    2.43    40.00      Labor    - Machinery    Acre    2.43    40.00      Labor    - Machinery    Acre    2.43    40.00    40.00      Total PREHARVEST    120.03    14.05    120.03    14.05      HARVEST    120.03    15.60    3.97    120.03    14.05      HARVEST    120.03    15.60    3.97    120.03    14.05    120.03    14.05    120.03    16.009    12.25    16.009    12.25    16.009    12.25    16.009    12.25    16.009    12.25    16.009    16.60    16.60    16.60    16.60    16.60    16.60    16.60			====			
FERTILIZER APPL.    1.000 acre    3.500    3.50      HERBICIDE    1.500 pint    4.000    6.00      INSECTICIDE    1.000 pint    11.660    11.66      SEED    60.000 lb.    .820    49.20      FUNGICIDE    1.000 acre    10.250    10.25      Fuel & Lube - Machinery    Acre    6.94	NITROGEN	20.000	lb.	.280	5.60	
HERBICIDE    1.500 pint    4.000    6.00      INSECTICIDE    1.000 pint    11.660    11.66      SEED    60.000 lb.    .820    49.20      FUNGICIDE    1.000 acre    10.250    10.25      Fuel & Lube - Machinery    Acre    6.94      Repairs    - Machinery    Acre    2.43      Labor    - Machinery    2.342    Hour    6.000    14.05      Total PREHARVEST    120.03						
INSECTICIDE    1.000    pint    11.660    11.66      SEED    60.000    lb.    .820    49.20      FUNGCIDE    1.000    acre    10.250    10.25      Fuel & Lube - Machinery    Acre    6.94      Repairs    - Machinery    Acre    2.43      Labor    - Machinery    2.342    Hour    6.000    14.05      Total PREHARVEST    120.03						
SEED      60.000      1b.      .820      49.20        FUNGICIDE      1.000      acre      10.250      10.25        Fuel & Lube - Machinery      Acre      2.43	-		-			
FUNGICIDE    1.000 acre    10.250    10.25      Fuel & Lube - Machinery    Acre    6.94      Repairs - Machinery    Acre    2.43      Labor - Machinery    2.342    Hour    6.000      Total PREHARVEST    120.03    14.05      HARVEST    0.780    ton    20.000      DRYING    0.780    ton    20.000      Fuel & Lube - Machinery    Acre    3.97      Machinery    Acre    3.97      Repairs - Machinery    Acre    5.87      Labor - Machinery    Acre    5.87      Labor - Machinery    Acre    5.87      Labor - Machinery    2.039    Hour    6.009      Total HARVEST    37.69			-			
Fuel & Lube - Machinery Repairs - Machinery Labor - MachineryAcre Acre Acre6.94 2.43Total PREHARVEST HARVEST120.03						
RepairsMachineryAcre2.43Labor- Machinery2.342Hour6.00014.05Total PREHARVEST120.03HARVEST120.03DRYING0.780ton20.00015.60Fuel & Lube- MachineryAcre3.97Repairs- MachineryAcre5.87Labor- Machinery2.039Hour6.009Total HARVEST- Machinery2.039HourInterest- OC Borrowed54.642Dol.0.096Interest- Positive Cash-7.823Dol.0.045Total VARIABLE COST- Cost162.62GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre139.31Total FIXED Cost139.31Total of ALL Cost301.93		1.000				
Labor- Machinery2.342Hour6.00014.05						
Total PREHARVEST120.03HARVEST0.780 ton20.00015.60DRYING0.780 ton20.00015.60Fuel & Lube - MachineryAcre3.97Repairs - Machinery2.039 Hour6.00912.25Total HARVEST37.69		2.342				
HARVEST DRYING0.780 ton Acre20.000 Acre15.60 3.97Fuel & Lube - Machinery RepairsAcre Acre3.97Repairs- Machinery LaborAcre Acre5.87Total HARVEST- Machinery Interest- OC Borrowed -7.823 Dol 0.096 0.0455.26 -0.35Total VARIABLE COST- 7.823 Dol.0.045 -0.35- 0.35 						
DRYING    0.780 ton    20.000    15.60	Total PREHARVEST				120.03	
Fuel & Lube - Machinery RepairsAcre Acre3.97Repairs- Machinery Labor2.039Hour6.00912.25Total HARVEST	HARVEST					
Repairs LaborMachinery MachineryAcre 2.0395.87 HourTotal HARVEST2.039Hour6.00912.25Total HARVEST37.69Interest InterestOC Borrowed Positive Cash54.642 -7.823 Dol.Dol.0.096 0.0455.26 -0.35Total VARIABLE COST0.045-0.35GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnit AcreTotalMachinery and Equipment LandAcre Acre107.31 32.00Total FIXED Cost139.31Total of ALL Cost301.93		0.780		20.000		
Labor- Machinery2.039Hour6.00912.25Total HARVEST37.69Interest- OC Borrowed54.642Dol.0.0965.26Interest- Positive Cash-7.823Dol.0.045-0.35Total VARIABLE COST162.62162.62GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93						
Total HARVEST37.69Interest- OC Borrowed54.642Dol.0.0965.26Interest- Positive Cash-7.823Dol.0.045-0.35Total VARIABLE COST162.62GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93		0.000		c 000		
Total HARVEST    37.69	Labor - Machinery	2.039	Hour	6.009		
Interest- Positive Cash-7.823Dol.0.045-0.35Total VARIABLE COST162.62GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93	Total HARVEST				37.69	
Interest- Positive Cash-7.823Dol.0.045-0.35Total VARIABLE COST162.62GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93	Interest - OC Borrowed	54 642	Dol	0 096	5 26	
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GROSS INCOME minus VARIABLE COST203.00FIXED COST DescriptionUnitMachinery and EquipmentAcreLand32.00Total FIXED Cost139.31Total of ALL Cost301.93						
FIXED COST DescriptionUnitTotalMachinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93	Total VARIABLE COST				162.62	
Machinery and Equipment    Acre    107.31      Land    Acre    32.00      Total FIXED Cost    139.31	GROSS INCOME minus VARIABLE C	OST			203.00	
Machinery and EquipmentAcre107.31LandAcre32.00Total FIXED Cost139.31Total of ALL Cost301.93	EIVED COCH Deceription		Unit		Tatal	
Machinery and Equipment    Acre    107.31       Land    Acre    32.00       Total FIXED Cost    139.31       Total of ALL Cost    301.93		====				
Land  Acre  32.00    Total FIXED Cost  139.31     Total of ALL Cost  301.93						
Total FIXED Cost    139.31      Total of ALL Cost    301.93						
Total of ALL Cost 301.93					==========	
	Total FIXED Cost				139.31	
NET PROJECTED RETURNS 63.69	Total of ALL Cost				301.93	
	NET PROJECTED RETURNS				63.69	

## Projections for Planning Purposes Only Not to be Used without Updating after February 13, 2000

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head		Cash Non- Cash	Landlord Share	Break Even Prod.
11/02/00	HARVEST	===== A	PEANUTS	RUNNERS	1.1250		.000	0 C	.00	===== Y
Date	Stage of Production	Type of Input	Input N	Jame	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share		
03/02/00 03/14/00 03/14/00 03/14/00 03/23/00 05/02/00 06/23/00 06/23/00 06/29/00	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	M E E G E E E M M	DISCING-OFFSET PLOWING NITROGEN PHOSPHORUS FERTILIZER APPL HERBICIDE INSECTICIDE SEED PLANTING PICKUP TRUCK	14 FT PEANUT PEANUT PEANUT PEANUT PEANUT 3/4 TON	$\begin{array}{c} 1.0000\\ 1.0000\\ 20.0000\\ 40.0000\\ 1.0000\\ 1.5000\\ 1.0000\\ 60.0000\\ 1.0000\\ 40.0000\end{array}$	C C C C C C C	V V V V V V	.00 .00 .00 .00 .00 .00 .00 .00 .00		
08/02/00 10/28/00 11/09/00 11/14/00 11/15/00	HARVEST HARVEST	E M D G K	FUNGICIDE DIGGING COMBINING TRAILER DRYING LAND CHARGE	PEANUT PEANUT PEANUT PEANUT PEANUT	1.0000 1.0000 1.0000 .0030 .7800 1.0000	C	V V F	.00 .00 .00 .00 .00 .00		