Dairy Production (without Silage) North Texas (4) 2009 Projected Cost and Returns per Head

BREEDING HEIFE	iption RS			\$ / Unit 700.0000	
BULL CALVES	DATRY	0.200	head	50.0000	22.50
CULL COWS	DATRY	0.22Hd 13.000	cwt.	44.0000	125.84
HEIFER CALVES	DAIRY	0.030	cwt.	120.0000	3.60
MILK		0.200 0.450 0.22Hd 13.000 0.030 135.000	cwt.	12.5000	1687.50
Total GROSS Incom					1979.44
DPERATING INPUT					
Descri			Unit	\$ / Unit	Cost
	DAIRY			24.500	
GRAIN MIX		22.240	cwt.		
HAY		37.000		3.000	
MGMT. RECORDS		0.333			
MILK REPLACER MISCELLANEOUS		13.333		0.910 15.000	
PASTURE	DAIRY	0.500			
SALT		0.240			
SUPPLIES	DAIRY	0.333			
UTILITIES		0.333	head	40.000	13.33
VET. MEDICINE		0.333			
HAULING	MILK	33.750	cwt.	0.720	
Fuel					3.55
Lube Repair					0.35
otal OPERATING :	INPUT and C	JSTOM OPERATION Cost	s		402.71
esidual returns	to capital	, ownership			
labor, land, ma		and profit			1576.73 =======
APITAL INVESTME	NT Descript:	ion Quantity	Unit	Rate of	Cost
	-	ion Quantity Invested		Return	
Interest - IT		33.380	Dol.	0.060	
Interest - OC 1		1.440	Dol.	0.060	
Interest - OC 1	Earned	-658.410	Dol.	0.020	-13.17
otal CAPITAL IN	VESTMENT Cos	sts			-11.08
Residual returns land, managemen					1587.81
	nt, and pro	LIL			100/.01
					=======
		Depreciation, Taxes			
	escription				Cost 5.53
OWNERSHIP COST Do	escription Equipment				Cost 5.53
OWNERSHIP COST DO Machinery and D	escription Equipment Costs	(Depreciation, Taxes	, and	Insurance)	Cost 5.53
WMNERSHIP COST D Machinery and 1 Octal OWNERSHIP (escription Equipment Costs to labor, I	(Depreciation, Taxes	, and ===== d prof	Insurance)	Cost 5.53 5.53
WNERSHIP COST DI Machinery and I	escription Equipment Costs to labor, :	(Depreciation, Taxes	, and	Insurance)	Cost 5.53 5.53 1582.28
WNERSHIP COST D	escription Equipment Costs to labor, :	(Depreciation, Taxes	, and	Insurance)	Cost 5.53 5.53 1582.28
wnership Cost Do Machinery and Do Dotal OWNERSHIP (Desidual returns	escription Equipment Costs to labor, :	(Depreciation, Taxes	, and ===== d prof =====	Insurance) : it Average Rate	Cost 5.53 5.53 1582.26
wnership Cost Do Machinery and Do Dotal OWNERSHIP (Desidual returns	escription Equipment Costs to labor, :	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr.	Insurance) Sit Sit Average Rate 5.002	Cost 5.53 5.53 1582.28 Cost
wnership Cost D. Machinery and D. Otal OWNERSHIP (esidual returns ABOR COST Descr. Machinery and D. Other	escription Equipment Costs to labor, : iption Equipment	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr.	Insurance) Eit Average Rate 5.002	Cost 5.53
WANERSHIP COST DE Machinery and I Cotal OWNERSHIP (Cotal English Properties of the Cost Description of the Cotal LABOR Cost	escription Equipment Costs to labor, i iption Equipment	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr. Hr.	Insurance) Sit Average Rate 5.002 5.000	Cost 5.53 5.53 5.53 5.53 5.53 5.53 5.53 5.5
WARRSHIP COST DE Machinery and Desidual returns ABOR COST Descr. Machinery and Dother Other	escription Equipment Costs to labor, i	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr. Hr.	Insurance) Sit Average Rate 5.002 5.000	Cost 5.53
WINERSHIP COST DI Machinery and I Total OWNERSHIP (Sesidual returns ABOR COST Descr. Machinery and I Other Total LABOR Cost.	escription Equipment Costs to labor, : iption Equipment s to land, ma	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr. Hr.	Insurance) Lit Lit Average Rate 5.002 5.000	Cost 5.53 5.53 1582.26 Cost 3.77 80.00 83.77
WNERSHIP COST D Machinery and D otal OWNERSHIP (esidual returns ABOR COST Descr. Machinery and D other otal LABOR Cost.	escription Equipment Costs to labor, i iption Equipment s	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr. Hr.	Insurance) Lit Average Rate 5.002 5.000	Cost 5.53 5.53 1582.26 Cost 3.77 80.00 83.77
wnership Cost Descrip	escription Equipment Costs to labor, introduction in the content of the content	(Depreciation, Taxes	, and ===== d prof ===== Unit Hr. Hr.	Insurance) Lit Average Rate 5.002 5.000	Cost 5.53 1582.28 Cost 3.77 80.00
wnership Cost Descripated Labor Cost	escription Equipment Costs to labor, : iption Equipment s to land, me to land, me	Input Use 0.754 16.000 Input Use	d prof	Insurance) Average Rate 5.002 5.000 Rate of Return	Cost 5.53 1582.28 Cost 3.77 80.00
wnership Cost Descrip	escription Equipment Costs to labor, : iption Equipment s to land, me to land, me	(Depreciation, Taxes	d prof	Insurance) Average Rate 5.002 5.000 Rate of Return	Cost 5.53
WNERSHIP COST DI Machinery and I otal OWNERSHIP (esidual returns ABOR COST Descri Machinery and I Other otal LABOR Cost: esidual returns AND COST Descri PASTURE RENT Annual Lear	escription Equipment Costs to labor, : iption Equipment s to land, me to land, me	Input Use 0.754 16.000 Input Use	d prof	Insurance) Average Rate 5.002 5.000 Rate of Return	Cost 5.53
WNERSHIP COST DI Machinery and I sotal OWNERSHIP (sesidual returns and I Other Other Other Other Other Other Other AND COST Descrip PASTURE RENT Annual Lear Other Othe	escription Equipment Costs to labor, : iption Equipment s to land, m ption DAIRY se	Input Use 0.754 16.000 Input Use 0.754 16.000 Input Use	d prof	Insurance) Lit Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53 1582.28 Cost 3.77 80.00 83.77 1498.51
WNERSHIP COST D Machinery and I cesidual returns ABOR COST Descri Machinery and I Other otal LABOR Cost cesidual returns AND COST Descri PASTURE RENT Annual Lear otal LAND Costs cotal LAND Costs cotal LAND Costs	escription Equipment Costs to labor, : iption Equipment s to land, me ption DAIRY se to management	Input Use 0.754 16.000 anagement, and profit	, and d prof Unit Hr. Hr. Unit	Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53 1582.28 Cost 3.77 80.00 83.77 1498.51 Cost 1.00 1.00
WNERSHIP COST D Machinery and I cesidual returns ABOR COST Descri Machinery and I Other otal LABOR Cost cesidual returns AND COST Descri PASTURE RENT Annual Lear otal LAND Costs cotal LAND Costs cotal LAND Costs	escription Equipment Costs to labor, : iption Equipment s to land, me ption DAIRY se to management	Input Use O.754 Input Use Input Use O.755 Input Use	, and d prof Unit Hr. Hr. Unit	Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53 1582.28 Cost 3.77 80.00 83.77 1498.51 Cost 1.00 1.00
WNERSHIP COST DI Machinery and I otal OWNERSHIP (esidual returns esidual returns abor Cost Descri Machinery and I other otal LABOR Cost: esidual returns AND COST Descri PASTURE RENT Annual Lear	escription Equipment Costs to labor, I iption Equipment s to land, m DAIRY se to manageme to manageme	Input Use 0.754 16.000 anagement, and profit	, and d prof Unit Hr. Hr. Unit	Insurance) Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53
WINERSHIP COST DI Machinery and I Total OWNERSHIP (Sesidual returns Lesidual returns ABOR COST Description Other Total LABOR Cost: Lesidual returns LAND COST Description PASTURE RENT Annual Lear Total LAND Costs Lesidual returns Lesidual returns Lesidual returns Lesidual returns	escription Equipment Costs to labor, : iption Equipment s to land, ma ption DAIRY se to management	Input Use O.754 16.000 Input Use O.755 Input Use O.500	, and d prof Unit Hr. Hr. Unit	Insurance) Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53
DWNERSHIP COST DI Machinery and I Cotal OWNERSHIP (Cotal Country and I Cotal Cost Description Machinery and I Cotal LABOR Cost Cotal LA	escription Equipment Costs to labor, i iption Equipment s to land, m DAIRY se to managem to managem to managem to profit	Input Use O.754 16.000 Input Use O.755 Input Use O.500	d prof	Insurance) Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53 1582.28 Cost 3.77 80.00 83.77 1498.51 1.00 1497.51
DUNNERSHIP COST DI Machinery and I Total OWNERSHIP (Residual returns LABOR COST Descrip Machinery and I Other Total LABOR Costs Residual returns LAND COST Descrip PASTURE RENT Annual Lea	escription Equipment Costs to labor, : iption Equipment s to land, ma ption DAIRY se to management to profit	Input Use 0.754 16.000 anagement, and profit Input Use 0.500	d prof	Insurance) Average Rate 5.002 5.000 Rate of Return 2.000	Cost 5.53 1582.28 Cost 3.77 80.00 83.77 1498.51 1.00 1497.51

Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2009

Dairy Production (without Silage) North Texas (4)

2009 Projected Cost and Returns per Head

GROSS INCOME Desc	_				\$ / Unit	
		=		==== head		140.00
BREEDING HEIFER BULL CALVES			0.450			22.50
		V 22114	13.000		44.0000	125.84
	DAIRY	0.22HQ	0.030		120.0000	
HEIFER CALVES	DAIRY					
MILK			135.000	CWt.	12.5000	1687.50
Total GROSS Incom	me					1979.44
VARIABLE COST Des	scription					Total
=======================================	========	====				========
BREEDING	DAIRY					8.17
GRAIN MIX						175.70
HAULING	MILK					24.30
HAY						111.00
Interest - Earn						-13.17
Interest - OC Borrowed						0.09
LIVESTOCK LABOR	3					80.00
MGMT. RECORDS						6.00
MILK REPLACER						12.13
MISCELLANEOUS	DAIRY					15.00
PASTURE	DAIRY					10.00
SALT						1.27
SUPPLIES	DAIRY					11.58
TRACTOR	40 HP					7.86
UTILITIES						13.33
VET. MEDICINE	DAIRY					10.00
WAGON	MANURE					0.13
						========
Total VARIABLE CO	OST					473.39
GROSS INCOME minu	us VARIABLE C	OST				1506.05
FIXED COST Descr	iption			Unit		Total
===========	========	====		====		========
Machinery and B	Equipment			Acre		7.53
Land				Acre		1.00
						========
Total FIXED Cost						8.53
Total of ALL Cost	t					481.93
NET PROJECTED RE	TURNS					1497.51