

Dairy Production (without Silage)
 Central Texas (8)
 2000 Projected Cost and Returns per Head

						Your Estimate
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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
BREEDING HEIFERS	0.200	head	700.0000	140.00	_____	
BULL CALVES DAIRY	0.450	head	30.0000	13.50	_____	
CULL COWS DAIRY	0.22Hd 13.000	cwt.	38.5000	110.11	_____	
HEIFER CALVES DAIRY	0.030	cwt.	150.0000	4.50	_____	
MILK	135.000	cwt.	13.5000	1822.50	_____	
Total GROSS Income				2090.61	=====	
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OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost		
BREEDING DAIRY	0.333	head	24.500	8.17	_____	
GRAIN MIX	22.240	cwt.	7.900	175.70	_____	
HAY	37.000	cwt.	3.000	111.00	_____	
MGMT. RECORDS	0.333	head	18.000	6.00	_____	
MILK REPLACER	13.333	lb.	0.910	12.13	_____	
MISCELLANEOUS DAIRY	1.000	head	15.000	15.00	_____	
PASTURE DAIRY	0.500	acre	20.000	10.00	_____	
SALT	0.240	cwt.	5.300	1.27	_____	
SUPPLIES DAIRY	0.333	head	34.750	11.58	_____	
UTILITIES	0.333	head	40.000	13.33	_____	
VET. MEDICINE DAIRY	0.333	head	30.000	10.00	_____	
HAULING MILK	33.750	cwt.	0.720	24.30	_____	
Fuel				1.05	_____	
Lube				0.10	_____	
Repair				0.32	_____	
Total OPERATING INPUT and CUSTOM OPERATION Costs				399.96	=====	
Residual returns to capital, ownership labor, land, management, and profit				1690.65	_____	
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	33.391	Dol.	0.121	4.04	_____	
Interest - OC Borrowed	1.436	Dol.	0.121	0.17	_____	
Interest - OC Earned	-708.039	Dol.	0.072	-51.05	_____	
Total CAPITAL INVESTMENT Costs				-46.84	=====	
Residual returns to ownership, labor, land, management, and profit				1737.49	_____	
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					5.36	_____
Total OWNERSHIP Costs				5.36	=====	
Residual returns to labor, land, management, and profit				1732.12	_____	
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LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	0.754	Hr.	5.002	3.77	_____	
Other	16.000	Hr.	5.000	80.00	_____	
Total LABOR Costs				83.77	=====	
Residual returns to land, management, and profit				1648.35	_____	
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LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE RENT DAIRY Annual Lease	0.500	Acre	2.000	1.00	_____	
Total LAND Costs				1.00	=====	
Residual returns to management and profit				1647.35	_____	
-WARNING- No Management Cost Specified						
Residual returns to profit				1647.35	_____	
Total Projected Cost of Production				443.26	=====	

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDING HEIFERS	0.200	head	700.0000	140.00	
BULL CALVES DAIRY	0.450	head	30.0000	13.50	
CULL COWS DAIRY	0.22Hd 13.000	cwt.	38.5000	110.11	
HEIFER CALVES DAIRY	0.030	cwt.	150.0000	4.50	
MILK	135.000	cwt.	13.5000	1822.50	
Total GROSS Income				2090.61	
VARIABLE COST Description				Total	
BREEDING DAIRY				8.17	
GRAIN MIX				175.70	
HAULING MILK				24.30	
HAY				111.00	
Interest - Earned				-51.05	
Interest - OC Borrowed				0.17	
LIVESTOCK LABOR				80.00	
MGMT. RECORDS				6.00	
MILK REPLACER				12.13	
MISCELLANEOUS DAIRY				15.00	
PASTURE DAIRY				10.00	
SALT				1.27	
SUPPLIES DAIRY				11.58	
TRACTOR 40 HP				5.11	
UTILITIES				13.33	
VET. MEDICINE DAIRY				10.00	
WAGON MANURE				0.13	
Total VARIABLE COST				432.85	
GROSS INCOME minus VARIABLE COST				1657.76	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		9.40	
Land		Acre		1.00	
Total FIXED Cost				10.40	
Total of ALL Cost				443.26	
NET PROJECTED RETURNS				1647.35	