

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.6700	lb.	1.0000	20
COTTONSEED	115.0000	ton	2000.0000	21

Tractors, Implements and Equipment

Description	Tractor	Tractor
First Name	TRACTOR	TRACTOR
Qualifying Name	125 HP	150 HP
Horsepower Rating (Hp)	125	150
Useful Life (Hr or Mi)	12000	12000
Fuel Type	DI	DI
Remaining Life (Hr or Mi)	12000	12000
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	400	600
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	57800	67800
Salvage Value (%)	38	38
Current Market Value (\$)	52000	61000
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.029	.029
Depreciation Factor #1	.68	.68
Years Owned	7	7
Repair Coefficient #2	1.5	1.5
Depreciation Factor #2	.92	.92
Capacity (Def.,Calc.)		
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CHISEL	CULTIVATOR	DISC	DISC	HARROW	KNIFE RIG
Qualifying Name		8 ROW	OFFSET	TANDUM	SPRINGT.	
Horsepower Rating (Hp)	80	120	100	100	100	150
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	105	200	200	35	200
Speed (Mi/h)	4.5	3.5	4.5	4.5	4.5	3.5
Width (Ft)	23	40	28	21	40	40
Field Efficiency (%)	80	75	83	83	80	80
Capacity (Ac/Hr)					30	16
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	6200	4560	15000	10000	2250	2500
Salvage Value (%)						
Current Market Value (\$)	5700	3650	14000	8000	2250	2500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	11	11
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	LISTER	LISTER	MODULE BUILDER	MOLDBOARD PLOW	PLANTER	PLANTER
Qualifying Name	6 ROW	9 ROW		6 BOTTOM	10 ROW	8 ROW
Horsepower Rating (Hp)	120	145	75	105	50	40
Useful Life (Hr or Mi)	2500	2500	1500	2500	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	1500	2500	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	35	35	160	100	75	75
Speed (Mi/h)	4.5	4.5		4.5	4	4
Width (Ft)	20	30		8	40	40
Field Efficiency (%)	80	80	100	80	60	60
Capacity (Ac/Hr)			3		16	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	4500	8500	22000	5000	9800	7920
Salvage Value (%)			15			
Current Market Value (\$)	4000	7700	21000	4500	9000	6330
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)			20			
Off Farm Parts & Labor (\$)			800			
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)			160			
Repair Coefficient #1	.364	.364		.364	.777	.777
Depreciation Factor #1	.6	.6		.6	.6	.6
Years Owned	10	11	8	10	11	6
Repair Coefficient #2	1.3	1.3		1.3	1.4	1.4
Depreciation Factor #2	.885	.885		.885	.885	.885
Capacity (Def.,Calc.)	C	C	D	C	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement
First Name	ROTARY HOE	SAND FIGHTER	SHREDDER	SPRAYER	STRIPPER
Qualifying Name			4 ROW		
Horsepower Rating (Hp)	50	60	40	20	100
Useful Life (Hr or Mi)	2500	2500	2000	2000	2000
Fuel Type					
Remaining Life (Hr or Mi)	2500	2500	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	100	100	160	100	200
Speed (Mi/h)	3.5	10	5	4	5
Width (Ft)	26.6	40	13.3	25	6.6
Field Efficiency (%)	75	75	80	65	80
Capacity (Ac/Hr)	18	18			
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	2000	1500	5810	2000	3000
Salvage Value (%)					
Current Market Value (\$)	1800	1300	4650	2000	3000
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.364	.364	.230	.304	.230
Depreciation Factor #1	.6	.6	.6	.56	.6
Years Owned	10	10	10	10	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	D	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Equipment	Equipment
First Name	HERBICIDE BRDCST	TRAILER
Qualifying Name	COTTON	COTTON
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	2500	10
Fuel Type	DI	
Remaining Life (Hr or Mi)	2500	10
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	100	1
Speed (Mi/h)		
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	2000	8800
Salvage Value (%)		10
Current Market Value (\$)	2000	8000
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		88
On Farm Owner Labor (Hr)		3
Annual Use Base (Hr or Mi)	50	1
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	D
Fuel Use (Def.,Calc.)	D	D
R & M Calc. (#1,#2)	1	1
Lease Calc. (Hour,Year)		

Description	Self Propelled
First Name	COTTON STRIPPER
Qualifying Name	4 ROW
Horsepower Rating (Hp)	20
Useful Life (Hr or Mi)	2000
Fuel Type	DI
Remaining Life (Hr or Mi)	2000
Fuel Con. (Unit/Hr or /Mi)	
Annual Use (Hr or Mi)	280
Speed (Mi/h)	2.8
Width (Ft)	13.3
Field Efficiency (%)	67
Capacity (Ac/Hr)	
Power Unit Multiplier	1.0
Labor Multiplier	1.25
Current List Price (\$)	45000
Salvage Value (%)	
Current Market Value (\$)	40000
Lease Payment (\$)	
Annual License & Tax (\$)	
Annual Insurance (\$)	
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	
Repair Coefficient #1	.23
Depreciation Factor #1	.64
Years Owned	7
Repair Coefficient #2	1.4
Depreciation Factor #2	.885
Capacity (Def.,Calc.)	C
Fuel Use (Def.,Calc.)	C
R & M Calc. (#1,#2)	2
Lease Calc. (Hour,Year)	

Operating Input Resources

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
CORN	.06	lb.	47
CROP INSURANCE	15	acre	45
CROP INSURANCE IRRG	20	acre	45
DESICCANT	10	acre	45
FERTILIZER	.21	lb.	44
FERTILIZER 20-20-04	.0825	lb.	44
FERTILIZER LIQUID	17.00	acre	44
GIN, BAG, & TIES	45.71	bale	55
HAIL INSURANCE	50.00	acre	55
HERBICIDE COTTON	15	appl	45
INSECT CONTROL FLY ON	3.5	acre	45
INSECTICIDE COTT PV	12.77	appl	45
INSECTICIDE COTTON	6.5	appl	45
MISC. EXPENSE COW-CALF	1	\$	55
MISCELLANEOUS COTTON	1	acre	55
PROWL HERB	1	qt.	45
RANGE CUBES	.10	lb.	47
SALES COMMISSION	6	head	55
SALT AND MINERAL	.20	lb.	47
SEED COTTON	.50	lb.	43
SET ASIDE DRY FIXED	9.46	acre	45
SET ASIDE DRY VARIABLE	7.03	acre	45
SET ASIDE IRRG FIXED	9.46	acre	45
SET ASIDE IRRG VARIABLE	7.03	acre	45
VET. FERT. TEST BULL	.00	year	55
VET. MEDICINE COW-CALF	6.00	head	48

Auto and Truck Resources

Description	Auto or Truck	Auto or Truck	Auto or Truck
First Name	HORSE TRAILER	PICKUP TRUCK	STOCK TRAILER
Qualifying Name		3/4 TON	
Horsepower Rating (Hp)			
Useful Life (Hr or Mi)	300000	84000	300000
Fuel Type	GA	GA	GA
Remaining Life (Hr or Mi)	300000	84000	300000
Fuel Con. (Unit/Hr or /Mi)	99	15	99
Annual Use (Hr or Mi)	3000	21000	3000
Speed (Mi/h)	55	30	55
Width (Ft)			
Field Efficiency (%)			
Capacity (Ac/Hr)			
Power Unit Multiplier			
Labor Multiplier			
Current List Price (\$)	3000	13000	4000
Salvage Value (%)	10	16.7	10
Current Market Value (\$)	3000	11000	4000
Lease Payment (\$)			
Annual License & Tax (\$)	30	75	30
Annual Insurance (\$)	50	600	50
On Farm Hired Labor (Hr)	10		10
Off Farm Parts & Labor (\$)		315	
On Farm Owner Labor (Hr)			
Annual Use Base (Hr or Mi)	5000	21000	5000
Repair Coefficient #1			
Depreciation Factor #1			
Years Owned			
Repair Coefficient #2			
Depreciation Factor #2			
Capacity (Def.,Calc.)	D	D	D
Fuel Use (Def.,Calc.)	D	D	D
R & M Calc. (#1,#2)	1	1	1
Lease Calc. (Hour,Year)			

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
BAND FERTILIZE	4.00	ACRE	42
CHOPPING	25.00	ACRE	42
CULTIVATE	4.00	ACRE	42
DEFOLIATE	9.00	ACRE	42
DESSICATE	7.50	ACRE	42
DISCING	5.00	ACRE	42
FLOATING	2.00	ACRE	42
GINNING	2.00	cwt.	42
HAULING	3.50	bale	42
HERB. AND FERT. APPL.	6.00	ACRE	42
HOEING	12	ACRE	42
INSECTICIDE APPL PLANE	3.90	ACRE	42
IRRIGATE	37.50	ACRE	42
LIST AND PLANT	20.00	ACRE	42
PLOWING	11.00	ACRE	42
SHREDDING	3.00	ACRE	42
STRIPPING	.06	lb.	42
TRANSPORT MODULE	3.13	bale	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor
First Name	HIRED LABOR	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name	COTTON			
Cost or value (\$/Hr)	5.60	5.60	5.60	5.60
Total Wage Benefits (%)	30		30	30
Labor Type (A,B)	A	A	A	B

Livestock Resources

Description	Livestock	Livestock	Livestock	Livestock
First Name	BULL	COW	HEIFER	HORSE
Qualifying Name	BEEF	BEEF	BEEF	
Remaining Life (Yr)	5	8	8	9
Current Market Value (\$)	1100	550.	450	700
Salvage Value (\$)	50	100	100	50
Insurance Rate (%)				
Annual Lease (\$)				
Calc Options (R,L,P)	P	R	R	P

Land Resources

Description	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name		CROPS	FORAGE	
Market Value (\$/Ac)				
Property Tax (\$/Ac)				
Appreciation Rate (%)				
Interest Rate (%)		5	5	
Annual Lease (\$/Ac)	128.1	12	12	1
App. Calculations (Y,N)	N	N	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	FENCE	SHED	SHED	WATER	WORKING PENS
Qualifying Name		1 MILE		COTTON		
Fuel - Utility Cost (\$/Yr)				300		
Remaining Life (Yr)	30	25	30	30	25	20
Current Market Value (\$)	7200	4500	3000	5000	10000	3000
Salvage Value (%)				10	10	
Property Taxes (\$/Yr)				30		
Annual Lease (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	10.	8	6		15	10
On Farm Owner Labor (Hr)		8				
Lease Calc. (Annual)						

Irrigation Equipment

Description	Dist. Sys.	Mainline	Power Plant	Pump	Water Source
First Name	SURFACE	MAINLINE	ELECTRIC>20HP	GENERIC PUMP	WELL
Qualifying Name	FURROW	FURROW			FULLIRR
Horsepower Rating (Hp)			30		
Fuel Type			EL		
Fuel Con. (Unit/Hr or /Mi)					
Usefull Life (Hr)	50	30	60000	40000	25
Remaining Life (Hr)	50	30	60000	40000	25
Efficiency (%)			91	75	
Hired Labor per Set (Hr)	6	na	na	na	na
Owner Labor per Set (Hr)	6	na	na	na	na
Number of Sets	29	na	na	na	na
Current List Price (\$)	1	2000	5000	1000	2100
Salvage Percent (%)		10			
Current Market Value (\$)	1	2000	5000	1000	2100
Lease Payment (\$)					
On Farm Hired Labor (Hr)					1
Off Farm Parts & Labor (\$)			100		12.5
On Farm Owner Labor (Hr)		10		10	2
Annual Use Base (Hr)		2000	2000	2000	2000
R & M Eng. Estimate (%)		3	1.5	4.0	.5
R & M Calc. (#1,#2)	1	2	2	2	2
Lease Calc. (Hour,Year)					
Fuel Use (Def.,Calc.)			C		

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	125 HP	\$/Hr	6.539	0.000	0.000	0.000	1.060	0.000	0.000	19.982	0.000	1.300	28.881
TRACTOR	150 HP	\$/Hr	7.847	0.000	0.000	0.000	1.523	0.000	0.000	15.627	0.000	1.017	26.013
COTTON STRIPPER	4 ROW	\$/Hr	1.209	0.000	0.000	0.000	6.220	0.000	0.000	23.490	0.000	1.429	32.347
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	1.393	0.000	0.000	4.001	0.000	0.285	5.678
CULTIVATOR	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.844	0.000	0.000	4.830	0.000	0.348	6.022
DISC	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	3.369	0.000	0.000	9.837	0.000	0.700	13.906
DISC	TANDUM	\$/Hr	0.000	0.000	0.000	0.000	2.246	0.000	0.000	5.558	0.000	0.400	8.204
HARROW	SPRINGT.	\$/Hr	0.000	0.000	0.000	0.000	0.300	0.000	0.000	8.647	0.000	0.643	9.589
KNIFE RIG		\$/Hr	0.000	0.000	0.000	0.000	0.562	0.000	0.000	1.681	0.000	0.125	2.368
LISTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.599	0.000	0.000	16.006	0.000	1.143	17.748
LISTER	9 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.132	0.000	0.000	29.445	0.000	2.200	32.777
MODULE BUILDER		\$/Hr	0.000	0.000	0.000	0.000	5.000	1.000	0.000	24.430	0.000	1.313	31.743
MOLDBOARD PLOW	6 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.308	0.000	0.450	7.670
PLANTER	10 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.702	0.000	0.000	16.072	0.000	1.200	19.974
PLANTER	8 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.184	0.000	0.000	14.735	0.000	0.844	17.763
ROTARY HOE		\$/Hr	0.000	0.000	0.000	0.000	0.365	0.000	0.000	2.523	0.000	0.180	3.068
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.274	0.000	0.000	1.817	0.000	0.130	2.221
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.642	0.000	0.000	4.038	0.000	0.291	4.971
SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	0.242	0.000	0.000	2.835	0.000	0.200	3.277
STRIPPER		\$/Hr	0.000	0.000	0.000	0.000	0.362	0.000	0.000	2.117	0.000	0.150	2.630
HERBICIDE BRDCST	COTTON	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.760	0.000	0.200	2.960
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	88.000	24.000	0.000	1484.000	0.000	80.000	1676.000
HORSE TRAILER		\$/Mi	0.014	0.000	0.000	0.000	0.000	0.016	0.000	0.108	0.000	0.026	0.164
PICKUP TRUCK	3/4 TON	\$/Mi	0.092	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.295
STOCK TRAILER		\$/Mi	0.014	0.000	0.000	0.000	0.000	0.016	0.000	0.144	0.000	0.026	0.200
TRACTOR	125 HP	\$/Ac	2.298	3.203	0.000	0.000	0.389	0.000	0.000	7.326	0.000	0.477	13.693
MODULE BUILDER		\$/Ac	0.000	0.000	0.000	0.000	1.667	0.333	0.000	8.143	0.000	0.437	10.581
BUILD MODULES		\$/Ac	2.298	3.203	0.000	0.000	2.055	0.333	0.000	15.470	0.000	0.914	24.273
TRACTOR	150 HP	\$/Ac	0.780	0.957	0.000	0.000	0.167	0.000	0.000	1.712	0.000	0.111	3.728
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.139	0.000	0.000	0.399	0.000	0.028	0.566
CHISELING		\$/Ac	0.780	0.957	0.000	0.000	0.306	0.000	0.000	2.111	0.000	0.140	4.294
TRACTOR	125 HP	\$/Ac	0.791	0.755	0.000	0.000	0.092	0.000	0.000	1.727	0.000	0.112	3.477
CULTIVATOR	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.066	0.000	0.000	0.379	0.000	0.027	0.473
Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
CULTIVATING	\$/Ac		0.791	0.755	0.000	0.000	0.158	0.000	0.000	2.106	0.000	0.140	3.950

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTOR	125 HP	\$/Ac	0.874	1.011	0.000	0.000	0.123	0.000	0.000	2.312	0.000	0.150	4.469
DISC	TANDUM	\$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	0.585	0.000	0.042	0.863
DISCING		\$/Ac	0.874	1.011	0.000	0.000	0.359	0.000	0.000	2.896	0.000	0.192	5.332
TRACTOR	125 HP	\$/Ac	0.874	1.011	0.000	0.000	0.123	0.000	0.000	2.312	0.000	0.150	4.469
DISC	TANDUM	\$/Ac	0.000	0.000	0.000	0.000	0.236	0.000	0.000	0.585	0.000	0.042	0.863
HERBICIDE BRDCST	COTTON	\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.760	0.000	0.200	2.960
DISCING W/HERB		\$/Ac	0.874	1.011	0.000	0.000	0.359	0.000	0.000	5.656	0.000	0.392	8.292
TRACTOR	150 HP	\$/Ac	0.292	0.320	0.000	0.000	0.056	0.000	0.000	0.573	0.000	0.037	1.278
HARROW	SPRINGT.	\$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.288	0.000	0.021	0.319
HARROWING		\$/Ac	0.292	0.320	0.000	0.000	0.066	0.000	0.000	0.861	0.000	0.059	1.597
TRACTOR	150 HP	\$/Ac	0.797	0.601	0.000	0.000	0.105	0.000	0.000	1.074	0.000	0.070	2.647
KNIFE RIG		\$/Ac	0.000	0.000	0.000	0.000	0.035	0.000	0.000	0.105	0.000	0.008	0.148
KNIFE BEDS		\$/Ac	0.797	0.601	0.000	0.000	0.140	0.000	0.000	1.179	0.000	0.078	2.794
TRACTOR	125 HP	\$/Ac	1.154	1.101	0.000	0.000	0.134	0.000	0.000	2.518	0.000	0.164	5.071
LISTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.069	0.000	0.000	1.834	0.000	0.131	2.033
LISTING		\$/Ac	1.154	1.101	0.000	0.000	0.202	0.000	0.000	4.352	0.000	0.295	7.104
TRACTOR	150 HP	\$/Ac	0.931	0.734	0.000	0.000	0.128	0.000	0.000	1.313	0.000	0.085	3.191
LISTER	9 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.086	0.000	0.000	2.249	0.000	0.168	2.503
LISTING		\$/Ac	0.931	0.734	0.000	0.000	0.214	0.000	0.000	3.562	0.000	0.253	5.694
PICKUP TRUCK	3/4 TON	\$/mi	0.092	0.243	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.538
PICKUP TRUCK	3/4 TON	\$/mi	0.092	0.243	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.538
TRACTOR	125 HP	\$/Ac	0.450	0.826	0.000	0.000	0.100	0.000	0.000	1.889	0.000	0.123	3.387
PLANTER	8 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	1.266	0.000	0.073	1.526
PLANTING		\$/Ac	0.450	0.826	0.000	0.000	0.288	0.000	0.000	3.155	0.000	0.195	4.913
TRACTOR	150 HP	\$/Ac	0.400	0.601	0.000	0.000	0.105	0.000	0.000	1.074	0.000	0.070	2.250
PLANTER	10 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.169	0.000	0.000	1.005	0.000	0.075	1.248
PLANTING	10 ROW	\$/Ac	0.400	0.601	0.000	0.000	0.274	0.000	0.000	2.079	0.000	0.145	3.498
TRACTOR	125 HP	\$/Ac	2.488	2.753	0.000	0.000	0.334	0.000	0.000	6.296	0.000	0.410	12.280
MOLDBOARD PLOW	6 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	1.807	0.000	0.129	2.197
PLOWING		\$/Ac	2.488	2.753	0.000	0.000	0.595	0.000	0.000	8.103	0.000	0.538	14.477
TRACTOR	150 HP	\$/Ac	0.191	0.264	0.000	0.000	0.046	0.000	0.000	0.473	0.000	0.031	1.004
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.050	0.000	0.004	0.061
SAND FIGHTING		\$/Ac	0.191	0.264	0.000	0.000	0.054	0.000	0.000	0.522	0.000	0.034	1.065
TRACTOR	150 HP	\$/Ac	0.356	0.534	0.000	0.000	0.093	0.000	0.000	0.955	0.000	0.062	1.999
ROTARY HOE		\$/Ac	0.000	0.000	0.000	0.000	0.020	0.000	0.000	0.140	0.000	0.010	0.170
SCRATCH		\$/Ac	0.356	0.534	0.000	0.000	0.113	0.000	0.000	1.095	0.000	0.072	2.169
TRACTOR	125 HP	\$/Ac	0.812	1.490	0.000	0.000	0.181	0.000	0.000	3.408	0.000	0.222	6.113
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.626	0.000	0.045	0.771
SHREDDING		\$/Ac	0.812	1.490	0.000	0.000	0.280	0.000	0.000	4.034	0.000	0.267	6.883
TRACTOR	150 HP	\$/Ac	0.471	1.220	0.000	0.000	0.213	0.000	0.000	2.181	0.000	0.142	4.226
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.360	0.000	0.025	0.416
SPRAYING		\$/Ac	0.471	1.220	0.000	0.000	0.243	0.000	0.000	2.541	0.000	0.167	4.642
COTTON STRIPPER	4 ROW	\$/Ac	0.400	3.009	0.000	0.000	2.057	0.000	0.000	7.767	0.000	0.472	13.704
STRIPPING		\$/Ac	0.400	3.009	0.000	0.000	2.057	0.000	0.000	7.767	0.000	0.472	13.704
TRACTOR	150 HP	\$/Ac	2.737	3.003	0.000	0.000	0.524	0.000	0.000	5.372	0.000	0.349	11.985
STRIPPER		\$/Ac	0.000	0.000	0.000	0.000	0.113	0.000	0.000	0.662	0.000	0.047	0.822
STRIPPING	TRACTOR	\$/Ac	2.737	3.003	0.000	0.000	0.637	0.000	0.000	6.033	0.000	0.396	12.806

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.2600	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	8.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	8.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate