

**Crop Products Report**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	2.6400	bu.	56.0000	20
COTTON LINT	.6500	lb.	1.0000	20
COTTONSEED	115.0000	ton	2000.0000	21
HAY ALFALFA	3.0000	bale	67.0000	20
HAY BERMUDA	2.0000	bale	67.0000	20
HAY SORGHUM	2.0000	bale	67.0000	20
PASTURE	10.0000	AUM	.0000	20
PEANUTS	.3100	lb	.0000	20
SORGHUM	4.3300	cwt	100.0000	20
SOYBEANS	6.5000	bu.	100.0000	20
WEIGHT GAIN STOCKERS	.2500	lb.	1.0000	21
WHEAT	3.6300	bu.	60.0000	20

**Tractors, Implements, and Equipment**

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	520	400	530	350	400
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	46800	64400	69900	17500	29300
Salvage Value (%)	38	38	38	38	38
Current Market Value (\$)	42100	58000	62900	15800	26400
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	ANHYDROUS RIG	CULTIVATOR	DRY FERT. RIG	GRAIN DRILL	LIQUID FERT. RIG	MOLDBOARD PLOW
Qualifying Name		6 ROW				
Horsepower Rating (Hp)	104	75	30	51	30	70
Useful Life (Hr or Mi)	2000	2500	2000	1200	2000	2500
Fuel Type						
Remaining Life (Hr or Mi)	2000	2500	2000	1200	2000	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	40	115	40	60	100	100
Speed (Mi/h)	4.0	5	6.0	5.0	6.0	4
Width (Ft)	20	20	50	22	50	5.3
Field Efficiency (%)	80	80	80	70	80	80
Capacity (Ac/Hr)	8	9	15	8.5	8	2.05
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1	7150	1	6000	1	9500
Salvage Value (%)	100	10	100	10	100	10
Current Market Value (\$)	1	7150	1	6000	1	9500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1		1		1	
Repair Coefficient #1		.364		.777		.364
Depreciation Factor #1		.60		.60		.6
Years Owned		10		10		
Repair Coefficient #2		1.3		1.4		1.3
Depreciation Factor #2		.885		.885		.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	1	2	1	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	OFFSET DISC	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER	ROLLING CULT.
Qualifying Name	13 FT.			6 ROW		6 ROW
Horsepower Rating (Hp)	57	17	17	66	30	75
Useful Life (Hr or Mi)	2500	2000	2500	1200	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2000	2500	1200	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	160	70	100	45	25	115
Speed (Mi/h)	6	2.3	3.0	5	7.5	5
Width (Ft)	13	12	6.0	20	20	20
Field Efficiency (%)	80	50	67	65	80	80
Capacity (Ac/Hr)	6.5	2	2.9	8	15	9
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	10900	15000	3400	16500	500	7500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	10900	15000	3060	16500	450	6750
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.380	.222	.777	.364	.364
Depreciation Factor #1	.60	.64	.60	.60	.60	.60
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement
First Name	SADDLE TANK	SHREDDER	SPRAY RIG	TANDEM DISC	WAGON
Qualifying Name		4 ROW		20 FT.	MANURE
Horsepower Rating (Hp)	5	40	30	85	30
Useful Life (Hr or Mi)	1200	2000	2000	2520	2500
Fuel Type					
Remaining Life (Hr or Mi)	1200	2000	2000	2520	2500
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	105	35	50	280	100
Speed (Mi/h)	5.0	5.0	8.0	4.5	5
Width (Ft)	20	14	20	20	8
Field Efficiency (%)	70	80	80	80	1
Capacity (Ac/Hr)	8	8	15	10	1
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1800	8000	3850	11500	3500
Salvage Value (%)	10	10	10	10	
Current Market Value (\$)	1800	8000	3850	11500	3500
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.777	.230	.777	.364	.168
Depreciation Factor #1	.60	.60	.60	.60	.6
Years Owned	10	10	10	9	5
Repair Coefficient #2	1.4	1.4	1.4	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	BULK MILK COOLER	COOLER	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER
Qualifying Name		STORAGE	SILAGE			MECHANIC
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Type		EL				
Remaining Life (Hr or Mi)	10	30000	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)		1				
Annual Use (Hr or Mi)	1	2000	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	12500	2600	11000	14000	4485	6500
Salvage Value (%)	16					
Current Market Value (\$)	12500	2600	11000	14000	4485	6500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	62.50		55	70	9	32.50
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	2000	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	FEEDERS	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER
Qualifying Name	HOG					
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	5	10	10	10	10	10
Fuel Type						
Remaining Life (Hr or Mi)	5	10	10	10	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	225	2750	9400	24900	14085	90
Salvage Value (%)				20	20	
Current Market Value (\$)	225	2750	9400	24900	14085	90
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	4.50	5.50	19	125	70	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	SPRAYER	TRAILER	TRAILER	WATER SYSTEM	WATERERS
Qualifying Name	STOCK	PEANUTS	STOCK		HOG
Horsepower Rating (Hp)					
Useful Life (Hr or Mi)	10	10	10	10	5
Fuel Type					
Remaining Life (Hr or Mi)	10	10	10	10	5
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	1	1	1	1	1
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	800	8800	1200	3850	20
Salvage Value (%)		10			
Current Market Value (\$)	800	8800	1200	3850	20
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)		88.00		19	.39
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)	1	1	1	1	1
Repair Coefficient #1					
Depreciation Factor #1					
Years Owned					
Repair Coefficient #2					
Depreciation Factor #2					
Capacity (Def.,Calc.)	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1
Lease Calc. (Hour,Year)					

## Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BERMUDA SOD		1.00	bu.	43
BOAR FEED		10	cwt.	47
BREEDING	DAIRY	24.50	head	48
CROP INS 65/100	CORN 75	6.42	acre	55
CROP INS 65/100	COTT 425	15.91	acre	55
CROP INS 65/100	PEANUT	23.69	acre	55
CROP INS 65/100	SORG 28	5.16	acre	55
CROP INS 65/100	SORG 36	5.43	acre	55
CROP INS 65/100	SOYBEAN	6.84	acre	55
CROP INS 65/100	WHEAT25	4.91	acre	55
CROP INS 65/100	WHEAT35	5.31	acre	55
CROP INS 65/100	WHEAT45	5.19	acre	55
DEFOLIANT		7.75	qt	45
FEEDER PIGS		100	cwt.	46
FERT. 10-34-0		.1125	lb.	44
FERT. 18-46-0		.1125	lb.	44
FERT. 32-0-0		.0700	lb.	44
FERT. 34-0-0		.08	lb.	44
FERT. 6-24-24		.095	lb.	44
FERT. 82-0-0		.11	lb.	44
FINISHING RATION		10.00	cwt.	47
FUNGICIDE	PEANUTS	11.25	acre	45
FUNGICIDE	WHEAT	11.72	acre	45
GRAIN MIX		7.90	cwt.	47
HAY		3.00	cwt.	47
HAY	ALFALFA	4.50	cwt.	47
HAY	BERMUDA	3.00	cwt.	47
HAY	SORGHUM	3.00	cwt.	47
HERB, PRE-EMERGE	ALFALFA	11.375	acre	45
HERB, PRE-EMERGE	BERMUDA	3.00	acre	45
HERB, PRE-EMERGE	CORN	15.00	acre	45
HERB, PRE-EMERGE	COTTON	8.00	acre	45
HERB, PRE-EMERGE	PEANUTS	6.75	acre	45
HERB, PRE-EMERGE	SORGHUM	11.06	acre	45
HERB, PRE-EMERGE	WHEAT	3.00	acre	45
HERB, POST-EMERGE	ALFALFA	5.50	acre	45
HERB, POST-EMERGE	COTTON	8.85	acre	45
HERB, POST-EMERGE	SORGHUM	7.85	oz	45
HERB, PPI	COTTON	5.58	pt	45
HERB, PPI	SOYBEAN	21.56	pt	45
HERB, PRE-EMERGE	SORGHUM	11.06	acre	45
INOCULANT		1.50	acre	43
INSECT.	PEANUTS	3.20	acre	45
INSECT.	SORG	16.25	acre	45
INSECT. ARMYWORM		2.25	acre	55
INSECT. BOLLWORM		5.20	acre	45
INSECT. GREENBUG		4.50	acre	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
INSECT. PLANTBUG		2.05	acre	45
INSECT. SOIL		12.75	acre	45
INSECT. THRIPS		1.23	acre	45
INSECT. WEEVIL		3.88	acre	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		.91	lb.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	15	head	55
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	.75	head	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47
PIG STARTER		15.00	cwt.	47
PREDATOR CONTROL		.35	head	55
PROTEIN SUPPL.		10.75	cwt.	47
QUOTA COST	PEANUTS	.02	lb	55
SALES COMMISSION	BEEFCALF	3.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION	GOATS	1.00	head	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.50	lb.	43
SEED CEREAL RYE		.20	lb.	43
SEED CLOVER		1.10	lb.	43
SEED CORN		.950	thou	43
SEED COTTON		.48	lb.	43
SEED FORAGE SORG		.20	lb.	43
SEED OATS		.20	lb.	43
SEED PEANUTS		.74	lb.	43
SEED RYEGRASS		.40	lb.	43
SEED SORGHUM	TREATED	.85	lb.	43
SEED SOYBEANS		.15	lb.	43
SEED TREATMENT	WHEAT	.07	lb.	55
SEED WHEAT		.15	lb.	43
SORGHUM SILAGE		25	ton	47
SOW FEED	GESTAT.	10.75	cwt.	47
SOW FEED	LACTAT.	10.75	cwt.	47
STOCKER STEERS		92.00	cwt.	46
SUPPLEMENT		10.75	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	COW-CALF	7	head	48

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	7	head	48
WHEAT		.06	lb.	43
WHEAT \$/CWT GAIN		25	cwt.	47

### Auto and Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	125000
Fuel Type	GA
Remaining Life (Hr or Mi)	125000
Fuel Con. (Unit/Hr or /Mi)	17
Annual Use (Hr or Mi)	25000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	28000
Salvage Value (%)	16.7
Current Market Value (\$)	14000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	1500
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	1200
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	25000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

**Custom Operation Resources**

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL APPL.	CUSTOM	3.00	acre	42
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM COMBINING	CORN	20.00	acre	42
CUSTOM COMBINING	SORGHUM	14.00	acre	42
CUSTOM COMBINING	SOYBEANS	14.00	acre	42
CUSTOM COMBINING	WHEAT	14.00	acre	42
CUSTOM HARVEST	PEANUTS	100	acre	42
CUSTOM HAULING	CORN	.14	bu.	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	SOYBEANS	.14	cwt.	42
CUSTOM HAULING	WHEAT	.14	bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	acre	42
CUSTOM STRIPPING	COTTON	.08	lb.	42
DRY FERT. RIG	RENTAL	2.00	acre	42
DRYING	PEANUTS	20	ton	42
GINNING	COTTON	2.50	cwt.	42
HAULING	MILK	.72	cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	acre	42
SHEARING		1.50	head	42
SOD SEEDING	CUSTOM	5.00	acre	42

**Labor Resources**

Description	Other Labor	Other Labor	Other Labor
=====	=====	=====	=====
First Name	LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name			
Cost or value (\$/Hr)	5	5	5
Total Wage Benefits (%)			
Labor Type (A,B)	A	B	A

**Land Resources**

Description	Land	Land	Land	Land	Land	Land
=====	=====	=====	=====	=====	=====	=====
First Name	BERMUDA PASTURE	CASH RENT CROPLAND	CASH RENT PASTURE	CROP SHARE RENT	NATIVE PASTURE	PASTURE RENT DAIRY
Qualifying Name						
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20.00	25.00	12.00		8.00	2
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land
=====	=====	=====	=====	=====
First Name	PASTURE RENT GOATS	PASTURE RENT HOGS	PASTURE RENT NATIVE	PASTURE RENT SHEEP
Qualifying Name				
Market Value (\$/Ac)				
Property Tax (\$/Ac)				
Appreciation Rate (%)				
Interest Rate (%)				
Annual Lease (\$/Ac)	3.5	15	8.00	3.5
App. Calculations (Y,N)	N	N	N	N

**Perennial Crop Resources**

Description	Perennial Crop	Perennial Crop
=====	=====	=====
First Name	ALFALFA	COASTAL BERMUDA
Qualifying Name		
Market Value (\$/Ac)	114.55	120.72
Property Tax (\$/Ac)		
Remaining Life (Yr)	2	25
Salvage Value (%)		
Appreciation Rate (%)		
Interest Rate (%)	14	5.25
Annual Lease (\$/Ac)		
App. Calculations (Y,N)	N	N

**Buildings or Improvements**

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
=====	=====	=====	=====	=====	=====	=====
First Name	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
Qualifying Name	HAY					
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	20	10	20	20	10	20

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*



Current Market Value (\$)	10400	24	500	400	800	6400
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	10.40	.72	1.25	2	8.00	6.4
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FEEDING FLOOR	FENCE	FENCING	HOLDING AREA	MILK ROOM	MILKING PARLOR
Qualifying Name		HOG	ONE MILE			
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	10	10	25	20	20	20
Current Market Value (\$)	130	360	3500	6000	8800	18200
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)			4			
Off Farm Parts & Labor (\$)	.13	7.20	35	6	22	45
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	PASTURE SHEDS	PENS & EQUIPMENT	SILO
Qualifying Name			HORIZON
Fuel - Utility Cost (\$/Yr)			
Remaining Life (Yr)	8	15	20
Current Market Value (\$)	20	1500	12000
Salvage Value (%)			
Property Taxes (\$/Yr)			
Annual Lease (\$)			
On Farm Hired Labor (Hr)		5	
Off Farm Parts & Labor (\$)	.25		6
On Farm Owner Labor (Hr)			
Lease Calc. (Annual)			

## Irrigation Resources

Description	Bowls	Dist. Sys.		Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
First Name	BOWLS	CENTER	PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name							
Horsepower Rating (Hp)					55		
Fuel Type					NG		
Fuel Con. (Unit/Hr or /Mi)					1.42		
Usefull Life (Hr)	16000		10	10	20000	25000	25000
Remaining Life (Hr)	16000		10	10	20000	25000	25000
Efficiency (%)					25		75
Hired Labor per Set (Hr)	na		12.5	na	na	na	na
Owner Labor per Set (Hr)	na		.2	na	na	na	na
Number of Sets	na		29	na	na	na	na
Current List Price (\$)	1000		60000	3300	3500	1000	7000
Salvage Percent (%)	10		10	10	10		10
Current Market Value (\$)	1000		60000	3300	3500	1000	7000
Lease Payment (\$)							
On Farm Hired Labor (Hr)	7		50		10	5	20
Off Farm Parts & Labor (\$)			1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5		50		2		20
Annual Use Base (Hr)	3800		3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0		2	.5	5.5	4	6
R & M Calc. (#1,#2)	2		2	2	2	2	2
Lease Calc. (Hour,Year)							
Fuel Use (Def.,Calc.)					D		

Description	Gear Drive	Water Source	
First Name	RIGHT ANGLE	WELL	
Qualifying Name			
Horsepower Rating (Hp)			
Fuel Type			
Fuel Con. (Unit/Hr or /Mi)			
Usefull Life (Hr)	25000		15
Remaining Life (Hr)	25000		15
Efficiency (%)	95.0		
Hired Labor per Set (Hr)	na		na
Owner Labor per Set (Hr)	na		na
Number of Sets	na		na
Current List Price (\$)	1000		7500
Salvage Percent (%)	10		
Current Market Value (\$)	1000		7500
Lease Payment (\$)			
On Farm Hired Labor (Hr)	7		1
Off Farm Parts & Labor (\$)			12.5
On Farm Owner Labor (Hr)	5		2
Annual Use Base (Hr)	3800		3800
R & M Eng. Estimate (%)	6.0		.5
R & M Calc. (#1,#2)	2		2
Lease Calc. (Hour,Year)			
Fuel Use (Def.,Calc.)			

# Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	4.678	0.000	0.000	0.000	0.979	0.000	0.000	13.652	0.000	0.536	19.844
TRACTOR	125 HP	\$/Hr	5.847	0.000	0.000	0.000	1.181	0.000	0.000	24.457	0.000	0.960	32.445
TRACTOR	150 HP	\$/Hr	7.016	0.000	0.000	0.000	1.476	0.000	0.000	20.014	0.000	0.786	29.292
TRACTOR	40 HP	\$/Hr	1.871	0.000	0.000	0.000	0.300	0.000	0.000	7.618	0.000	0.299	10.088
TRACTOR	75 HP	\$/Hr	3.508	0.000	0.000	0.000	0.537	0.000	0.000	11.133	0.000	0.437	15.615
ANHYDROUS RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.360	0.000	0.000	9.545	0.000	0.412	11.316
DRY FERT. RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
GRAIN DRILL		\$/Hr	0.000	0.000	0.000	0.000	1.513	0.000	0.000	15.351	0.000	0.662	17.526
LIQUID FERT. RIG		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
MOLDBOARD PLOW		\$/Hr	0.000	0.000	0.000	0.000	1.733	0.000	0.000	5.748	0.000	0.629	8.110
OFFSET DISC	13 FT.	\$/Hr	0.000	0.000	0.000	0.000	2.290	0.000	0.000	10.458	0.000	0.451	13.199
PEANUT COMBINE		\$/Hr	0.000	0.000	0.000	0.000	1.967	0.000	0.000	32.796	0.000	1.419	36.182
PEANUT DIGGER		\$/Hr	0.000	0.000	0.000	0.000	0.300	0.000	0.000	4.674	0.000	0.203	5.177
PLANTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.708	0.000	0.000	56.289	0.000	2.427	62.424
ROLLER		\$/Hr	0.000	0.000	0.000	0.000	0.060	0.000	0.000	2.749	0.000	0.119	2.928
ROLLING CULT.	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.427	0.000	0.000	8.965	0.000	0.389	10.780
SADDLE TANK		\$/Hr	0.000	0.000	0.000	0.000	0.568	0.000	0.000	2.632	0.000	0.113	3.313
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.481	0.000	0.000	35.089	0.000	1.513	37.083
SPRAY RIG		\$/Hr	0.000	0.000	0.000	0.000	0.903	0.000	0.000	11.821	0.000	0.510	13.233
TANDEM DISC	20 FT.	\$/Hr	0.000	0.000	0.000	0.000	2.857	0.000	0.000	6.633	0.000	0.272	9.762
WAGON	MANURE	\$/Hr	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.527	0.000	0.232	7.993
BULK MILK COOLER		\$/Hr	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2498.974	0.000	82.750	2644.224
COOLER	STORAGE	\$/Hr	0.105	0.000	0.000	0.000	0.000	0.000	0.000	0.239	0.000	0.009	0.352
DIGGER/WAGON	SILAGE	\$/Hr	0.000	0.000	0.000	0.000	55.000	0.000	0.000	2364.448	0.000	72.820	2492.268
FEED MILL		\$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	3009.299	0.000	92.680	3171.979
FEED SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	9.000	0.000	0.000	964.051	0.000	29.691	1002.741
FEEDER	MECHANIC	\$/Hr	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1397.175	0.000	43.030	1472.705
FEEDERS	HOG	\$/Hr	0.000	0.000	0.000	0.000	4.500	0.000	0.000	69.502	0.000	1.489	75.492
HAY RACKS		\$/Hr	0.000	0.000	0.000	0.000	5.500	0.000	0.000	591.112	0.000	18.205	614.817
MANURE SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	2020.529	0.000	62.228	2101.757
MILKING EQUIP.		\$/Hr	0.000	0.000	0.000	0.000	125.000	0.000	0.000	4884.382	0.000	164.838	5174.220
MILKING STALLS		\$/Hr	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2762.913	0.000	93.243	2926.156
MINERAL FEEDER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.345	0.000	0.596	19.941
SPRAYER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	171.960	0.000	5.296	177.256
TRAILER	PEANUTS	\$/Hr	0.000	0.000	0.000	0.000	88.000	0.000	0.000	1808.883	0.000	58.256	1955.139
TRAILER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	257.940	0.000	7.944	265.884
WATER SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	19.000	0.000	0.000	827.557	0.000	25.487	872.044
WATERERS	HOG	\$/Hr	0.000	0.000	0.000	0.000	0.390	0.000	0.000	6.178	0.000	0.132	6.700
PICKUP TRUCK	3/4 TON	\$/Mi	0.071	0.000	0.000	0.000	0.048	0.000	0.000	0.155	0.000	0.063	0.337
TRACTOR	150 HP	\$/Ac	1.034	0.851	0.000	0.000	0.209	0.000	0.000	2.838	0.000	0.111	5.042
ANHYDROUS RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANHYDROUS RIG	RENTAL	\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
ANHYDROUS APPL.		\$/Ac	1.034	0.851	0.000	2.000	0.209	0.000	0.000	2.838	0.000	0.111	7.043

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Ac	1.564	3.946	0.000	0.000	0.644	0.000	0.000	8.978	0.000	0.352	15.483
PEANUT COMBINE		\$/Ac	0.000	0.000	0.000	0.000	1.176	0.000	0.000	19.606	0.000	0.848	21.631
COMBINING	PEANUTS	\$/Ac	1.564	3.946	0.000	0.000	1.820	0.000	0.000	28.584	0.000	1.200	37.114
TRACTOR	100 HP	\$/Ac	0.582	0.681	0.000	0.000	0.111	0.000	0.000	1.548	0.000	0.061	2.983
ROLLING CULT.	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.924	0.000	0.040	1.112
CULTIVATING		\$/Ac	0.582	0.681	0.000	0.000	0.258	0.000	0.000	2.473	0.000	0.101	4.094
TRACTOR	100 HP	\$/Ac	1.790	4.515	0.000	0.000	0.736	0.000	0.000	10.273	0.000	0.403	17.717
PEANUT DIGGER		\$/Ac	0.000	0.000	0.000	0.000	0.205	0.000	0.000	3.197	0.000	0.139	3.541
DIGGING	PEANUTS	\$/Ac	1.790	4.515	0.000	0.000	0.942	0.000	0.000	13.470	0.000	0.542	21.258
TRACTOR	100 HP	\$/Ac	0.786	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.530
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.310	0.000	0.013	0.390
TANDEM DISC	20 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.760	0.000	0.031	1.118
DISC & SPRAY		\$/Ac	0.786	0.778	0.000	0.000	0.521	0.000	0.000	2.840	0.000	0.114	5.038
TRACTOR	150 HP	\$/Ac	0.803	0.873	0.000	0.000	0.215	0.000	0.000	2.911	0.000	0.114	4.914
OFFSET DISC	13 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.303	0.000	0.000	1.383	0.000	0.060	1.745
DISCING	OFFSET	\$/Ac	0.803	0.873	0.000	0.000	0.517	0.000	0.000	4.293	0.000	0.174	6.659
TRACTOR	150 HP	\$/Ac	0.825	0.756	0.000	0.000	0.186	0.000	0.000	2.522	0.000	0.099	4.388
TANDEM DISC	20 FT.	\$/Ac	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.760	0.000	0.031	1.118
DISCING	TANDEM	\$/Ac	0.825	0.756	0.000	0.000	0.513	0.000	0.000	3.282	0.000	0.130	5.506
TRACTOR	100 HP	\$/Ac	0.562	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.306
GRAIN DRILL		\$/Ac	0.000	0.000	0.000	0.000	0.162	0.000	0.000	1.645	0.000	0.071	1.878
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.310	0.000	0.013	0.390
DRILLING		\$/Ac	0.562	0.778	0.000	0.000	0.356	0.000	0.000	3.724	0.000	0.154	5.574
TRACTOR	100 HP	\$/Ac	0.125	0.227	0.000	0.000	0.037	0.000	0.000	0.516	0.000	0.020	0.925
DRY FERT. RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRY FERT. RIG	RENTAL	\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
DRY FERT. RIG		\$/Ac	0.125	0.227	0.000	2.000	0.037	0.000	0.000	0.516	0.000	0.020	2.925
TRACTOR	40 HP	\$/Ac	2.258	6.600	0.000	0.000	0.330	0.000	0.000	8.380	0.000	0.329	17.897
WAGON	MANURE	\$/Ac	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.527	0.000	0.232	7.993
HAULING	MANURE	\$/Ac	2.258	6.600	0.000	0.000	0.564	0.000	0.000	15.907	0.000	0.560	25.889

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTOR	100 HP	\$/Ac	0.125	0.227	0.000	0.000	0.037	0.000	0.000	0.516	0.000	0.020	0.925
LIQUID FERT. RIG		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG RENTAL		\$/Ac	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
LIQUID FERT. RIG		\$/Ac	0.125	0.227	0.000	2.000	0.037	0.000	0.000	0.516	0.000	0.020	2.925
TRACTOR	150 HP	\$/Ac	3.219	3.210	0.000	0.000	0.790	0.000	0.000	10.709	0.000	0.420	18.348
MOLDBOARD PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.843	0.000	0.000	10.599	0.000	0.306	11.748
MOLDBOARDING		\$/Ac	3.219	3.210	0.000	0.000	1.633	0.000	0.000	21.308	0.000	0.726	30.097
PICKUP TRUCK	3/4 TON	\$/Mi	0.071	0.167	0.000	0.000	0.048	0.000	0.000	0.155	0.000	0.063	0.504
PICKUP TRUCK	3/4 TON	\$/mi	0.071	0.167	0.000	0.000	0.048	0.000	0.000	0.155	0.000	0.063	0.504

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	\$/Ac	0.689	0.838	0.000	0.000	0.137	0.000	0.000	1.906	0.000	0.075	3.644
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.310	0.000	0.013	0.390
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.471	0.000	0.000	7.144	0.000	0.308	7.923
PLANTING		\$/Ac	0.689	0.838	0.000	0.000	0.674	0.000	0.000	9.360	0.000	0.396	11.957
TRACTOR	100 HP	\$/Ac	2.617	3.210	0.000	0.000	0.524	0.000	0.000	7.305	0.000	0.287	13.943
MOLDBOARD PLOW		\$/Ac	0.000	0.000	0.000	0.000	0.843	0.000	0.000	8.021	0.000	0.306	9.169
PLOWING		\$/Ac	2.617	3.210	0.000	0.000	1.367	0.000	0.000	15.325	0.000	0.593	23.112
TRACTOR	100 HP	\$/Ac	0.250	0.454	0.000	0.000	0.074	0.000	0.000	1.032	0.000	0.041	1.850
ROLLER		\$/Ac	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.189	0.000	0.008	0.201
ROLLING		\$/Ac	0.250	0.454	0.000	0.000	0.078	0.000	0.000	1.221	0.000	0.049	2.051
TRACTOR	100 HP	\$/Ac	0.582	0.681	0.000	0.000	0.111	0.000	0.000	1.548	0.000	0.061	2.983
ROLLING CULT. SHAPING BEDS	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.924	0.000	0.040	1.112
		\$/Ac	0.582	0.681	0.000	0.000	0.258	0.000	0.000	2.473	0.000	0.101	4.094
TRACTOR	100 HP	\$/Ac	0.609	0.972	0.000	0.000	0.159	0.000	0.000	2.212	0.000	0.087	4.039
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	5.169	0.000	0.223	5.463
SHREDDING	STALK	\$/Ac	0.609	0.972	0.000	0.000	0.229	0.000	0.000	7.381	0.000	0.310	9.502
TRACTOR	100 HP	\$/Ac	0.701	0.778	0.000	0.000	0.127	0.000	0.000	1.770	0.000	0.069	3.444
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.984	0.000	0.042	1.167
SADDLE TANK		\$/Ac	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.310	0.000	0.013	0.390
SIDE DRESS		\$/Ac	0.701	0.778	0.000	0.000	0.334	0.000	0.000	3.064	0.000	0.125	5.001
TRACTOR	100 HP	\$/Ac	0.234	0.425	0.000	0.000	0.069	0.000	0.000	0.968	0.000	0.038	1.734
SPRAY RIG		\$/Ac	0.000	0.000	0.000	0.000	0.058	0.000	0.000	0.762	0.000	0.033	0.853
SPRAYING		\$/Ac	0.234	0.425	0.000	0.000	0.127	0.000	0.000	1.729	0.000	0.071	2.587

## Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.7600	GAL.	Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0950	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.1000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	7.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	0.6620	%	Insurance Rate, % of Market value
IRITB	12.1000	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.2100	%	Interest Rate, Intermediate Term Equity
IROCB	12.1000	%	Interest Rate, Operating Capital Borrow.
IROCE	7.2100	%	Interest Rate, Operating Capital Equity
IRPCF	7.2100	%	Interest Rate, Positive Cash Flow
ITI	7.2100	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate