

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.6300	lb.	1.0000	20
COTTONSEED	110.0000	ton	2000.0000	21
HAY	90.0000	ton	2000.0000	20
PASTURE	.3200	lb/g	.0000	21
PEANUTS	350.0000	ton	.0000	20
PEANUTS	350.0000	ton	.0000	20
SORGHUM	4.3600	cwt.	100.0000	20
WHEAT	3.5800	bu.	60.0000	20

Tractors and Implements

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	225	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	600	600	600	600	350	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	87200	16800	29100
Salvage Value (%)	38	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	78500	15100	26200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BEDDER	CHISEL	CHISEL	CHISEL	COMBINE	CULTIVATOR
Qualifying Name		19 FT	25 FT	6 ROW	PEANUT	9 ROW
Horsepower Rating (Hp)	120	125	110	105	17	120
Useful Life (Hr or Mi)	2500	2500	2500	2000	2000	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2000	2000	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	250	200	100	300
Speed (Mi/h)	4.5	4.5	4.5	4.5	2.3	3.5
Width (Ft)	26.6	19	25	19.8	6	30
Field Efficiency (%)	80	80	80	80	50	75
Capacity (Ac/Hr)				6		
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	5150	8246	20000	4500	21600	7500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	4535	6000	18000	4500	20160	6750
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)				200		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)				200		
Repair Coefficient #1	.364	.364	.364	.364	.380	.364
Depreciation Factor #1	.6	.6	.6	.6	.64	.6
Years Owned	7	7	7	10	6	7
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	1	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CULTIVATOR	CULTIVATOR	DIGGER	DISC-OFFSET	DISC-TANDEM	DISC-TANDEM
Qualifying Name	FIELD	ROLLING	PEANUT	14 FT	14 FT	21 FT

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Horsepower Rating (Hp)	120	75	17	50	50	100
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	200	90	200	200	200
Speed (Mi/h)	6	3.5	3.0	4.8	4.5	4.5
Width (Ft)	28	20	12	14	14	21
Field Efficiency (%)	75	80	67	83	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	13000	3500	10250	8475	4500	18000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	11700	3200	9800	7500	4250	16200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.222	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	10	10	7	7
Repair Coefficient #2	1.3	1.3	1.4	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISK	DRILL	DRILL	LISTER	PLANTER	PLANTER
Qualifying Name	25 FT	20 FT	GRAIN			BED
Horsepower Rating (Hp)	140	75	30	90	100	66
Useful Life (Hr or Mi)	2000	1000	1200	2500	1200	2500
Fuel Type						
Remaining Life (Hr or Mi)	2000	1000	1200	2500	1200	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	88	120	200	150	200
Speed (Mi/h)	5	4	4	4.5	4.5	4.5
Width (Ft)	25	20	13.5	20	26.6	8.3
Field Efficiency (%)	83	72	72	80	80	80
Capacity (Ac/Hr)		15				
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	10000	5500	8000	1590	4100	550
Salvage Value (%)			10	10	10	10
Current Market Value (\$)	10000	5500	7200	1400	3690	450
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	200	120				
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	200	88				
Repair Coefficient #1	.364	.777	.777	.364	.777	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	11	7	7	7	7
Repair Coefficient #2	1.3	1.4	1.4	1.3	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	PLOW	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER
Qualifying Name	CT	MLDBOARD		4 ROW	25 FT	MOUNTED
Horsepower Rating (Hp)	78	95	20	40	5	5
Useful Life (Hr or Mi)	1200	2500	2500	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2500	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	100	125	100	100
Speed (Mi/h)	4.5	4.5	8	3.7	4.5	4.5
Width (Ft)	24	8	22.5	13.3	25	14
Field Efficiency (%)	80	80	80	80	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	12326	5000	1000	5000	1300	650
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	11000	4500	900	4500	1000	500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.364	.230	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	7	7	7	7	7	7
Repair Coefficient #2	1.4	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement
First Name	STRIPPER	VACUUM PLANTER
Qualifying Name	COTTON	4 ROW
Horsepower Rating (Hp)	65	15
Useful Life (Hr or Mi)	2000	1200
Fuel Type		
Remaining Life (Hr or Mi)	2000	1200
Fuel Con. (Unit/Hr or /Mi)		
Annual Use (Hr or Mi)	400	30
Speed (Mi/h)	2.8	5.0
Width (Ft)	6.6	12
Field Efficiency (%)	67	60
Capacity (Ac/Hr)		
Power Unit Multiplier	1.1	1.1
Labor Multiplier	1.2	1.2
Current List Price (\$)	12050	11290
Salvage Value (%)	10	10
Current Market Value (\$)	10850	10000
Lease Payment (\$)		
Annual License & Tax (\$)		
Annual Insurance (\$)		
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)		
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)		
Repair Coefficient #1	.230	.777
Depreciation Factor #1	.6	.6
Years Owned	5	10
Repair Coefficient #2	1.4	1.4
Depreciation Factor #2	.885	.885
Capacity (Def.,Calc.)	C	C
Fuel Use (Def.,Calc.)	C	C
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		

Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CONTRACT BROKER	COTTON	1.25	bale	55
CROP INSURANCE	DRY COT	12.00	acre	55
CROP INSURANCE	IRR COT	9.00	acre	54
CROP INSURANCE	SORGHUM	3	acre	54
CROP INSURANCE	WHEAT	3.5	acre	54
FEEDER PIGS		.75	lb.	46
FENCE REPAIR		2.70	head	55
FERTILIZER (N)		.28	lb.	44
FERTILIZER (N)	WHEAT	.15	lb.	44
FERTILIZER (P)		.26	lb.	44
FINISHING RATION		7.50	cwt.	47
FUNGICIDE		10.25	acre	45
GIN, BAGS, TIES		.12	lb.	42
GLEAN		18.00	oz.	45
GUTHION		2.43	pint	45
HAY		2	bale	47
HERBICIDE	ALF	8.80	acre	45
HERBICIDE	ALFALFA	26.00	acre	45
HERBICIDE	BERMUDA	3.90	acre	45
HERBICIDE	COTTON	2.70	pint	45
HERBICIDE	GUAR	3.03	pint	45
HERBICIDE	PEANUT	4.00	pint	45
INSECTICIDE		4.50	appl	45
INSECTICIDE	ALF	4	acre	45
INSECTICIDE	ALFALFA	7.40	acre	45
INSECTICIDE	COTTON	6.25	lb.	45
INSECTICIDE	IRR1	5.30	acre	45
INSECTICIDE	IRR2	10	acre	45
INSECTICIDE	PEANUT	11.66	pint	45
INSECTICIDE	SORGHUM	6.25	acre	45
INSECTICIDE	WHEAT	6.25	acre	45
MISCELLANEOUS	ALFALFA	1	acre	55
MISCELLANEOUS	BERMUDA	1	acre	55
MISCELLANEOUS	COTTON	5	acre	55
MISCELLANEOUS	COW-CALF	1	\$	55
MISCELLANEOUS	FARTOFIN	20	head	55
MISCELLANEOUS	GUAR	1	acre	55
MISCELLANEOUS	HOGS	1	head	55
MISCELLANEOUS	PIGS	12.75	head	47
MISCELLANEOUS	SORGHUM	1	acre	55
MISCELLANEOUS	STOCKER	2.00	head	47
MISCELLANEOUS	WHEAT	1	acre	55
NATIVE PASTURE		2.00	acre	47
NITROGEN	18-46-0	.28	lb.	44
NITROGEN	PEANUT	.28	lb.	44
NITROGEN	SMGRAIN	.110	lb.	44
OTHER DIR COSTS		30.00	head	55

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
PARATHION		6.59	pint	45
PHOSPHATE	PEANUT	.26	lb.	44
PHOSPHORUS		.26	lb.	44
PIG STARTER		10.98	cwt.	47
POTASH (K)		.12	lb.	44
ROUNDUP		61.22	gal.	45
SALES COMMISSION		.05	\$	55
SALES COMMISSION	HOGS	3.00	head	55
SALES COMMISSION	PIGS	2.50	head	55
SALT & MINERAL	STOCKER	.15	lb.	47
SALT AND MINERAL		.18	lb.	47
SEED	COTTON	.60	lb.	43
SEED	GUAR	.30	lb.	43
SEED	PEANUT	.82	lb.	43
SEED	SMGRAIN	.17	lb.	43
SEED	SORGHUM	.60	lb.	43
SEED	WHEAT	.165	lb.	43
SEED, ALFALFA	DRYLAND	1.50	lb.	43
SEED, ALFALFA	IRRIG.	1.50	lb.	43
SOW FEED GESTAT.		9.45	cwt.	47
SOW FEED LACTAT.		9.90	cwt.	47
STOCKER STEERS		92.00	cwt.	46
SULFUR (S)		.15	lb.	44
SUPPLEMENT FEED		.1225	lb.	47
SURFLAN		11.50	lb.	45
VET. MEDICINE	COW-CALF	14.32	head	48
VET. MEDICINE	HOGS	1.53	head	48
VET. MEDICINE	PIGS	.76	head	48
VET. MEDICINE	SOWS	20.14	head	48
VET. MEDICINE	STKR 1	8.50	head	48
VET. MEDICINE	STKR 2	16.80	head	48
VET. MEDICINE	STOCKER	8.50	head	48
WATER FACILITIES	REPAIR	1.30	head	55
WHEAT	PASTURE	.32	lb.	47

Auto and Truck Resources

Description	Auto or Truck	Auto or Truck
=====	=====	=====
First Name	HONDA ATV	PICKUP TRUCK
Qualifying Name		3/4 TON
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	30000	84000
Fuel Type	GA	GA
Remaining Life (Hr or Mi)	30000	84000
Fuel Con. (Unit/Hr or /Mi)	50	15
Annual Use (Hr or Mi)	5000	14000
Speed (Mi/h)	20	30
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	1780	15000
Salvage Value (%)	16.7	16.7
Current Market Value (\$)	1500	13500
Lease Payment (\$)		
Annual License & Tax (\$)	40	75
Annual Insurance (\$)	150	600
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)	45	315
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	5000	21000
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	D
Fuel Use (Def.,Calc.)	D	D
R & M Calc. (#1,#2)	1	1
Lease Calc. (Hour,Year)		

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.	3	acre	42
CUSTOM BALING	.80	bale	42
CUSTOM BALING ALFALFA	24	ton	42
CUSTOM HARVEST GUAR	12	acre	42
CUSTOM HARVEST PEANUT	25	ton	42
CUSTOM HARVEST SORGHUM	13	acre	42
CUSTOM HARVEST WHEAT	13	acre	42
CUSTOM HAULING GUAR	.25	cwt.	42
CUSTOM HAULING PEANUT	8	ton	42
CUSTOM HAULING SORGHUM	.13	cwt.	42
CUSTOM HAULING WHEAT	.13	bu.	43
DIG PEANUT	10	acre	42
DRYING PEANUT	20.00	ton	42
FERTILIZER APPL.	3.50	acre	42
FERTILIZER APPL. DUAL	2.15	acre	42
FERTILIZER APPL. PEANUT	3.50	acre	42
FUNGICIDE & APPL	10.5	appl	42
HAUL & STACK	.40	bale	42
HAULING & MKTG. STOCKERS	7.5	Hd.	42
HERBICIDE APPL.	3.50	acre	42
HIRED SPOT SPRAY	4	acre	42
INSECTICIDE APPL	3.50	acre	42
INSECTICIDE+APPL PEANUT	11.00	acre	42
OVERAGE WHEAT	.13	bu.	42
STRIPPING CUSTOM	.07	lb.	42

Labor Resources

Description	Other Labor	Other Labor
First Name	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name		
Cost or value (\$/Hr)	6	6
Total Wage Benefits (%)		
Labor Type (A,B)	A	B

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	ALFALFA	ALFALFA	CASH-RENT	COASTAL LAND -	CASH RENT	LAND CHARGE
Qualifying Name		IRR	PEANUT		SMGRAIN	COTTOND
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	20.00	20.00	120.00	20.00	20.00	25
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
Qualifying Name	COTTONI	DRYLAND	FORAGE	GUAR DRY	GUAR IRR	HOGS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	120	18	15	25	25	8
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name	IRRIG.	PEANUT	SORGHUMD	SORGHUMI	WHEAT	
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	40	25.00	20	25	25	3.0
App. Calculations (Y,N)	N	N	N	N	N	N

Perennial Crop Resources

Description	Perennial Crop	Perennial Crop	Perennial Crop
First Name	ALFALFA	ALFALFA	COASTAL BERMUDA
Qualifying Name	DRYLAND	IRRIG.	IRRIG.
Market Value (\$/Ac)	105.67	160.83	130.73
Property Tax (\$/Ac)			
Remaining Life (Yr)	7	7	7
Salvage Value (%)			
Appreciation Rate (%)			
Interest Rate (%)	10	10	10
Annual Lease (\$/Ac)			
App. Calculations (Y,N)	N	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BOAR PEN	FARROWING HOUSE	FENCE	FINISHING FLOOR	GESTATION BARN
Qualifying Name				1 MILE		
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	30	10	20	25	15	10
Current Market Value (\$)	7200	1250	25000	4500	3840	25387
Salvage Value (%)		6	10			
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)						8
Off Farm Parts & Labor (\$)	10	15	50	8	125	25.40
On Farm Owner Labor (Hr)				8		
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	NURSERY	SHED	WATER	WORKING PENS
Qualifying Name				
Fuel - Utility Cost (\$/Yr)				
Remaining Life (Yr)	10	30	25	20
Current Market Value (\$)	34500	3000	2500	3000
Salvage Value (%)			10	
Property Taxes (\$/Yr)				
Annual Lease (\$)				
On Farm Hired Labor (Hr)	23			
Off Farm Parts & Labor (\$)	34.50	6	15	10
On Farm Owner Labor (Hr)				
Lease Calc. (Annual)				

Irrigation Resources

Description	Bowls	Dist. Sys.		Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
First Name	BOWLS	CENTER	PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name							
Horsepower Rating (Hp)					55		
Fuel Type					NG		
Fuel Con. (Unit/Hr or /Mi)					.5		
Usefull Life (Hr)	16000		10	10	20000	25000	25000
Remaining Life (Hr)	16000		10	10	20000	25000	25000
Efficiency (%)					25		75
Hired Labor per Set (Hr)	na		5	na	na	na	na
Owner Labor per Set (Hr)	na		.2	na	na	na	na
Number of Sets	na		29	na	na	na	na
Current List Price (\$)	1000		40000	3300	3500	1000	7000
Salvage Percent (%)	10		10	10	10		10
Current Market Value (\$)	1000		40000	3300	3500	1000	7000
Lease Payment (\$)							
On Farm Hired Labor (Hr)	7		50		10	5	20
Off Farm Parts & Labor (\$)			1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5		50		2		20
Annual Use Base (Hr)	3800		3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0		6.5	.5	5.5	4	6
R & M Calc. (#1,#2)	2		2	2	2	2	2
Lease Calc. (Hour,Year)							
Fuel Use (Def.,Calc.)					D		

Description	Gear Drive	Water Source	
First Name	RIGHT ANGLE	WELL	
Qualifying Name			
Horsepower Rating (Hp)			
Fuel Type			
Fuel Con. (Unit/Hr or /Mi)			
Usefull Life (Hr)	25000		15
Remaining Life (Hr)	25000		15
Efficiency (%)	95.0		
Hired Labor per Set (Hr)	na		na
Owner Labor per Set (Hr)	na		na
Number of Sets	na		na
Current List Price (\$)	1000		7500
Salvage Percent (%)	10		
Current Market Value (\$)	1000		7500
Lease Payment (\$)			
On Farm Hired Labor (Hr)	7		1
Off Farm Parts & Labor (\$)			12.5
On Farm Owner Labor (Hr)	5		2
Annual Use Base (Hr)	3800		3800
R & M Eng. Estimate (%)	6.0		.5
R & M Calc. (#1,#2)	2		2
Lease Calc. (Hour,Year)			
Fuel Use (Def.,Calc.)			

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	6.462	0.000	0.000	0.000	0.968	0.000	0.000	9.941	0.000	0.647	18.018
TRACTOR	125 HP	\$/Hr	8.078	0.000	0.000	0.000	1.296	0.000	0.000	13.295	0.000	0.865	23.534
TRACTOR	150 HP	\$/Hr	9.694	0.000	0.000	0.000	1.523	0.000	0.000	15.627	0.000	1.017	27.860
TRACTOR	225 HP	\$/Hr	14.540	0.000	0.000	0.000	1.959	0.000	0.000	20.113	0.000	1.308	37.920
TRACTOR	40 HP	\$/Hr	2.585	0.000	0.000	0.000	0.288	0.000	0.000	6.630	0.000	0.431	9.934
TRACTOR	75 HP	\$/Hr	4.847	0.000	0.000	0.000	0.534	0.000	0.000	10.070	0.000	0.655	16.105
BEDDER		\$/Hr	0.000	0.000	0.000	0.000	1.157	0.000	0.000	3.763	0.000	0.227	5.146
CHISEL	19 FT	\$/Hr	0.000	0.000	0.000	0.000	1.852	0.000	0.000	4.809	0.000	0.300	6.961
CHISEL	25 FT	\$/Hr	0.000	0.000	0.000	0.000	4.803	0.000	0.000	11.990	0.000	0.720	17.513
CHISEL	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	4.387	0.000	0.225	5.612
COMBINE	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	3.268	0.000	0.000	35.931	0.000	2.016	41.215
CULTIVATOR	9 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.902	0.000	0.000	3.747	0.000	0.225	5.874
CULTIVATOR	FIELD	\$/Hr	0.000	0.000	0.000	0.000	2.372	0.000	0.000	19.485	0.000	1.170	23.026
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.671	0.000	0.160	3.617
DIGGER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.869	0.000	0.000	15.326	0.000	1.089	17.284
DISC-OFFSET	14 FT	\$/Hr	0.000	0.000	0.000	0.000	1.903	0.000	0.000	5.250	0.000	0.375	7.529
DISC-TANDEM	14 FT	\$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.565	0.000	0.213	4.788
DISC-TANDEM	21 FT	\$/Hr	0.000	0.000	0.000	0.000	4.043	0.000	0.000	13.489	0.000	0.810	18.342
DISK	25 FT	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	9.750	0.000	0.500	11.250
DRILL	20 FT	\$/Hr	0.000	0.000	0.000	0.000	1.364	0.000	0.000	11.475	0.000	0.625	13.464
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	2.662	0.000	0.000	9.992	0.000	0.600	13.254
LISTER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.162	0.000	0.070	1.589
PLANTER		\$/Hr	0.000	0.000	0.000	0.000	1.492	0.000	0.000	4.097	0.000	0.246	5.834
PLANTER	BED	\$/Hr	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.369	0.000	0.023	0.515
PLANTER	CT	\$/Hr	0.000	0.000	0.000	0.000	3.813	0.000	0.000	18.294	0.000	1.100	23.207
PLOW	MLDBOARD	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.494	0.000	0.450	8.856
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.499	0.000	0.090	1.771
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.501	0.000	0.000	5.995	0.000	0.360	6.856
SPRAYER	25 FT	\$/Hr	0.000	0.000	0.000	0.000	0.402	0.000	0.000	1.621	0.000	0.100	2.123
SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.810	0.000	0.050	1.061
STRIPPER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.309	0.000	0.271	7.501
VACUUM PLANTER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	2.158	0.000	0.000	46.672	0.000	3.333	52.163
GRINDER/MIXER		\$/Hr	0.000	0.000	0.000	0.000	225.000	0.000	0.000	877.500	0.000	45.000	1147.500
HAYRACK-FEEDER		\$/Hr	0.000	0.000	0.000	0.000	2.000	4.200	0.000	78.000	0.000	4.000	88.200
SPRAYER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	12.500	4.200	0.000	243.750	0.000	12.500	272.950
TACK		\$/Hr	0.000	0.000	0.000	0.000	4.500	4.200	0.000	87.750	0.000	4.500	100.950
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	5.000	6.000	0.000	348.300	0.000	24.000	383.300
TRAILER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	8.800	18.000	0.000	1484.000	0.000	80.000	1590.800
TRAILER	STOCK	\$/Hr	0.000	0.000	0.000	0.000	120.000	0.000	0.000	1266.562	0.000	75.000	1461.562
WATER SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	180.000	0.000	0.000	531.000	0.000	36.000	747.000
HONDA ATV		\$/Mi	0.020	0.000	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.136
PICKUP TRUCK	3/4 TON	\$/Mi	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.223	0.000	0.048	0.352
TRACTOR	125 HP	\$/Ac	1.788	1.320	0.000	0.000	0.238	0.000	0.000	2.437	0.000	0.159	5.942
CHISEL	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.731	0.000	0.037	0.935
CHISEL		\$/Ac	1.788	1.320	0.000	0.000	0.404	0.000	0.000	3.168	0.000	0.196	6.877

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	125 HP	\$/Ac	1.083	0.726	0.000	0.000	0.131	0.000	0.000	1.340	0.000	0.087	3.367
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
SPRAYER	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.036	0.000	0.000	0.143	0.000	0.009	0.187
CHISEL/SPRAY	25 FT	\$/Ac	1.083	0.726	0.000	0.000	0.606	0.000	0.000	2.582	0.000	0.162	5.159
TRACTOR	150 HP	\$/Ac	1.541	0.955	0.000	0.000	0.202	0.000	0.000	2.073	0.000	0.135	4.907
CHISEL	19 FT	\$/Ac	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.580	0.000	0.036	0.839
CHISELING	19 FT	\$/Ac	1.541	0.955	0.000	0.000	0.425	0.000	0.000	2.653	0.000	0.171	5.746
TRACTOR	125 HP	\$/Ac	1.031	0.726	0.000	0.000	0.131	0.000	0.000	1.340	0.000	0.087	3.315
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
CHISELING	25 FT	\$/Ac	1.031	0.726	0.000	0.000	0.571	0.000	0.000	2.439	0.000	0.153	4.920
TRACTOR	225 HP	\$/Ac	1.282	0.726	0.000	0.000	0.197	0.000	0.000	2.028	0.000	0.132	4.365
CHISEL	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
CHISELING	4 WD	\$/Ac	1.282	0.726	0.000	0.000	0.638	0.000	0.000	3.127	0.000	0.198	5.970
TRACTOR	100 HP	\$/Ac	4.322	9.470	0.000	0.000	1.273	0.000	0.000	13.075	0.000	0.850	28.991
COMBINE	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	3.907	0.000	0.000	42.964	0.000	2.410	49.282
COMBINING	PEANUT	\$/Ac	4.322	9.470	0.000	0.000	5.181	0.000	0.000	56.039	0.000	3.261	78.273
TRACTOR	150 HP	\$/Ac	1.291	0.830	0.000	0.000	0.175	0.000	0.000	1.801	0.000	0.117	4.213
CULTIVATOR	9 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.615
CULTIVATING	9 ROW	\$/Ac	1.291	0.830	0.000	0.000	0.375	0.000	0.000	2.193	0.000	0.141	4.828
TRACTOR	150 HP	\$/Ac	1.291	0.830	0.000	0.000	0.175	0.000	0.000	1.801	0.000	0.117	4.213
CULTIVATOR	9 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.615
CULTIVATING	CT	\$/Ac	1.291	0.830	0.000	0.000	0.375	0.000	0.000	2.193	0.000	0.141	4.828
TRACTOR	150 HP	\$/Ac	0.807	0.518	0.000	0.000	0.110	0.000	0.000	1.125	0.000	0.073	2.633
CULTIVATOR	FIELD	\$/Ac	0.000	0.000	0.000	0.000	0.155	0.000	0.000	1.276	0.000	0.077	1.507
CULTIVATING	FIELD	\$/Ac	0.807	0.518	0.000	0.000	0.265	0.000	0.000	2.401	0.000	0.150	4.140
TRACTOR	100 HP	\$/Ac	1.149	1.167	0.000	0.000	0.157	0.000	0.000	1.611	0.000	0.105	4.188
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.393	0.000	0.024	0.533
CULTIVATING	ROLLING	\$/Ac	1.149	1.167	0.000	0.000	0.273	0.000	0.000	2.004	0.000	0.128	4.720
TRACTOR	100 HP	\$/Ac	1.236	2.709	0.000	0.000	0.364	0.000	0.000	3.740	0.000	0.243	8.292
DIGGER	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.297	0.000	0.000	5.242	0.000	0.372	5.912

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DIGGING	PEANUT	\$/Ac	1.236	2.709	0.000	0.000	0.661	0.000	0.000	8.982	0.000	0.616	14.204
TRACTOR	100 HP	\$/Ac	1.032	1.249	0.000	0.000	0.168	0.000	0.000	1.725	0.000	0.112	4.286
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
DISC & SPRAY		\$/Ac	1.032	1.249	0.000	0.000	0.359	0.000	0.000	2.415	0.000	0.154	5.209
TRACTOR	125 HP	\$/Ac	1.127	1.249	0.000	0.000	0.225	0.000	0.000	2.307	0.000	0.150	5.059
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
DISCING	TANDEM	\$/Ac	1.127	1.249	0.000	0.000	0.384	0.000	0.000	2.869	0.000	0.184	5.814

Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	150 HP	\$/Ac	1.170	1.171	0.000	0.000	0.248	0.000	0.000	2.542	0.000	0.165	5.297
DISC-OFFSET	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.282	0.000	0.000	0.777	0.000	0.055	1.113
DISCING-OFFSET	14 FT	\$/Ac	1.170	1.171	0.000	0.000	0.529	0.000	0.000	3.319	0.000	0.221	6.410
TRACTOR	100 HP	\$/Ac	0.990	1.249	0.000	0.000	0.168	0.000	0.000	1.725	0.000	0.112	4.244
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
DISCING-TANDEM	14 FT	\$/Ac	0.990	1.249	0.000	0.000	0.327	0.000	0.000	2.287	0.000	0.146	5.000
TRACTOR	125 HP	\$/Ac	1.080	0.833	0.000	0.000	0.150	0.000	0.000	1.538	0.000	0.100	3.700
DISC-TANDEM	21 FT	\$/Ac	0.000	0.000	0.000	0.000	0.425	0.000	0.000	1.419	0.000	0.085	1.929
DISCING-TANDEM	21 FT	\$/Ac	1.080	0.833	0.000	0.000	0.575	0.000	0.000	2.957	0.000	0.185	5.629
TRACTOR	150 HP	\$/Ac	1.147	0.630	0.000	0.000	0.133	0.000	0.000	1.367	0.000	0.089	3.365
DISK	25 FT	\$/Ac	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.775	0.000	0.040	0.894
DISK		\$/Ac	1.147	0.630	0.000	0.000	0.213	0.000	0.000	2.142	0.000	0.129	4.259
TRACTOR	150 HP	\$/Ac	0.627	0.528	0.000	0.000	0.112	0.000	0.000	1.146	0.000	0.075	2.487
DRILL	20 FT	\$/Ac	0.000	0.000	0.000	0.000	0.091	0.000	0.000	0.765	0.000	0.042	0.897
DRILL	20 FT	\$/Ac	0.627	0.528	0.000	0.000	0.202	0.000	0.000	1.911	0.000	0.116	3.384
TRACTOR	225 HP	\$/Ac	1.459	1.680	0.000	0.000	0.457	0.000	0.000	4.694	0.000	0.305	8.596
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.812
DRILLING	4 WD	\$/Ac	1.459	1.680	0.000	0.000	1.022	0.000	0.000	6.814	0.000	0.433	11.408
TRACTOR	125 HP	\$/Ac	0.660	0.420	0.000	0.000	0.076	0.000	0.000	0.776	0.000	0.050	1.981
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.812
DRILLING	GRAIN	\$/Ac	0.660	0.420	0.000	0.000	0.640	0.000	0.000	2.895	0.000	0.178	4.793
HONDA ATV		\$/Mi	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.466
HONDA	A-TV	\$/mi	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.466
TRACTOR	150 HP	\$/Ac	1.061	0.682	0.000	0.000	0.144	0.000	0.000	1.481	0.000	0.096	3.465
BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.324	0.000	0.020	0.443
LISTING		\$/Ac	1.061	0.682	0.000	0.000	0.244	0.000	0.000	1.805	0.000	0.116	3.908
TRACTOR	150 HP	\$/Ac	1.171	0.907	0.000	0.000	0.192	0.000	0.000	1.969	0.000	0.128	4.368
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.133	0.000	0.008	0.182
LISTING	PEANUT	\$/Ac	1.171	0.907	0.000	0.000	0.233	0.000	0.000	2.102	0.000	0.136	4.550
PICKUP TRUCK	3/4 TON	\$/mi	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.572
PICKUP TRUCK	3/4 TON	\$/mi	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.572
TRACTOR	150 HP	\$/Ac	0.932	0.682	0.000	0.000	0.144	0.000	0.000	1.481	0.000	0.096	3.336
PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.353	0.000	0.021	0.502
PLANTING		\$/Ac	0.932	0.682	0.000	0.000	0.273	0.000	0.000	1.834	0.000	0.117	3.838
TRACTOR	125 HP	\$/Ac	0.830	0.756	0.000	0.000	0.136	0.000	0.000	1.396	0.000	0.091	3.209
PLANTER	CT	\$/Ac	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.747	0.000	0.105	2.216
PLANTING	CT	\$/Ac	0.830	0.756	0.000	0.000	0.500	0.000	0.000	3.143	0.000	0.196	5.424
TRACTOR	75 HP	\$/Ac	0.689	1.815	0.000	0.000	0.135	0.000	0.000	2.538	0.000	0.165	5.342

Budget Parameters Report

Parameter Name	Value	Unit of	Description
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		Measure	
=====	=====	=====	=====
DIESEL	1.0500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	9.5000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate