

Table 1.D Estimated costs and returns per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Seed	lb	0.08	580.0000	46.40	_____
Cotton Lint	lb	0.64	350.0000	227.15	_____

TOTAL INCOME				273.55	_____
DIRECT EXPENSES					
HARVEST AIDS					
Gramoxone Inteon	oz	0.16	28.0000	4.64	_____
GINNING					
Gin & Haul	lb	0.11	350.0000	38.50	_____
FERTILIZERS					
17-17-0-5	lb	0.17	110.0000	18.97	_____
HERBICIDES					
Glyphosate	pt	2.37	10.0000	23.70	_____
2,4-D Amine	pt	1.65	1.2500	2.06	_____
SEED/PLANTS					
Cotton BT RR	Thous	2.00	25.0000	50.00	_____
CROP INSURANCE					
Dry Cotton	ac	13.00	1.0000	13.00	_____
ERADICATION FEE					
Eradication Fee	acre	8.00	1.0000	8.00	_____
CUSTOM HARVEST					
Cotton Picking	lb	0.10	350.0000	35.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.1647	1.68	_____
Self-Propelled	hour	10.21	0.0705	0.72	_____
HAND LABOR					
Implements	hour	10.00	0.1003	1.01	_____
Self-Propelled	hour	10.00	0.0352	0.36	_____
DIESEL FUEL					
Tractors	gal	3.00	1.2720	3.82	_____
Self-Propelled	gal	3.00	0.7257	2.16	_____
GASOLINE					
Pickup	gal	2.90	0.7812	2.26	_____
Pickup-Hand	gal	2.90	0.6403	1.86	_____
REPAIR & MAINTENANCE					
Implements	AC	1.58	1.0000	1.58	_____
Tractors	AC	0.52	1.0000	0.52	_____
Self-Propelled	AC	0.66	1.0000	0.66	_____
Pickup	miles	0.03	10.0000	0.34	_____
Pickup-Hand	Miles	0.00	6.6600	0.04	_____
INTEREST ON OP. CAP.	AC	6.20	1.0000	6.20	_____

TOTAL DIRECT EXPENSES				217.08	_____
RETURNS ABOVE DIRECT EXPENSES				56.47	_____
FIXED EXPENSES					
Implements	AC	4.28	1.0000	4.28	_____
Tractors	AC	4.24	1.0000	4.24	_____
Self-Propelled	AC	5.76	1.0000	5.76	_____
Pickup	each	5897.97	0.0003	1.97	_____
Pickup-Hand	each	842.56	0.0003	0.28	_____

TOTAL FIXED EXPENSES				16.53	_____

TOTAL SPECIFIED EXPENSES				233.61	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				39.94	_____

Note: Cost of production estimates are based on 2007 input prices.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C7)

Table 1.A Estimated resource use and costs for field operations, per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Sprayer(600-825Gal)	90'		0.011	1.00	Jul	0.47	0.96			0.01	0.18				1.61
Glyphosate	pt											2.0000	2.37	4.74	4.74
Sprayer(600-825Gal)	90'		0.011	1.00	Sep	0.47	0.96			0.01	0.18				1.61
Glyphosate	pt											2.0000	2.37	4.74	4.74
Sprayer(600-825Gal)	90'		0.011	1.00	Mar	0.47	0.96			0.01	0.18				1.61
2,4-D Amine	pt											1.2500	1.65	2.06	2.06
Glyphosate	pt											2.0000	2.37	4.74	4.74
Plant - Folding	8R-38	MFWD 150	0.074	1.00	Jun	1.97	1.92	0.95	2.51	0.14	1.51				8.86
Cotton BT RR	Thous											25.0000	2.00	50.00	50.00
17-17-0-5	lb											110.0000	0.17	18.97	18.97
Dry Cotton	ac			1.00	Jun							1.0000	13.00	13.00	13.00
Eradication Fee	acre			1.00	Jul							1.0000	8.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Jul	0.47	0.96			0.01	0.18				1.61
Glyphosate	pt											2.0000	2.37	4.74	4.74
Sprayer(600-825Gal)	90'		0.011	1.00	Aug	0.47	0.96			0.01	0.18				1.61
Glyphosate	pt											2.0000	2.37	4.74	4.74
Sprayer(600-825Gal)	90'		0.011	1.00	Oct	0.47	0.96			0.01	0.18				1.61
Gramoxone Inteon	oz											28.0000	0.16	4.64	4.64
Boll Buggy-1st pick	4R-38(255)	MFWD 150	0.257	0.25	Nov	1.69	1.66	0.42	1.17	0.06	0.66				5.60
Module Builder-1st	4R-38(255)	MFWD 150	0.257	0.10	Nov	0.68	0.66	0.21	0.60	0.05	0.52				2.67
Gin & Haul	lb			1.00	Nov							350.0000	0.11	38.50	38.50
Cotton Picking	lb											350.0000	0.10	35.00	35.00
Pickup	each			1.00	Jan				1.97			0.0003			1.97
Application 1	miles							1.30				5.0000			1.30
Application 2	miles							1.30				5.0000			1.30
Pickup-Hand	each			1.00	Jan				0.28			0.0003			0.28
Application 1	Miles							0.95				3.3300			0.95
Application 2	Miles							0.95				3.3300			0.95
TOTALS						7.16	10.00	6.08	6.53	0.37	3.77			193.87	227.41
INTEREST ON OPERATING CAPITAL															6.20
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															233.61

Note: Cost of production estimates are based on 2007 input prices.