

COTTON, IRRIGATED-Per Ground Acre Costs & Returns
 Pecos Valley (New Equipment) (6)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	600.000	lb.	0.5200	312.00	_____
COTTONSEED	0.480	ton	80.0000	38.40	_____
				=====	
Total GROSS Income				350.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER	75.000	lb.	.210	15.75	_____
HERBICIDE	1.000	appl	15.000	15.00	_____
SEED	25.000	lb.	.600	15.00	_____
FERTILIZER	75.000	lb.	.210	15.75	_____
INSECT CONTROL	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	6.500	6.50	_____
INSECT CONTROL	1.000	acre	3.500	3.50	_____
INSECTICIDE	2.000	appl	6.500	13.00	_____
HOEING	1.000	ACRE	12.000	12.00	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
INSECT CONTROL	1.000	acre	3.500	3.50	_____
INSECTICIDE	1.000	appl	6.500	6.50	_____
Fuel & Lube - Machinery		Acres		13.21	_____
- Irrigation		Acres		93.01	_____
Repairs - Machinery		Acres		3.70	_____
- Irrigation		Acres		4.48	_____
Labor - Machinery	3.079	Hour	7.280	22.41	_____
- Irrigation	8.413	Hour	7.250	61.00	_____

Total PREHARVEST				308.81	_____
HARVEST					
DESICCANT	1.000	acre	10.000	10.00	_____
TRANSPORT MODULE	1.200	bale	3.130	3.75	_____
GIN, BAG, & TIES	1.200	bale	45.710	54.85	_____
CROP INSURANCE	1.000	acre	9.000	9.00	_____
Fuel & Lube - Machinery		Acres		0.60	_____
Repairs - Machinery		Acres		2.30	_____
Labor - Machinery	0.471	Hour	7.290	3.43	_____

Total HARVEST				83.94	_____
Interest - OC Borrowed	146.887	Dol.	0.096	14.13	_____
Interest - Positive Cash	-1.384	Dol.	0.045	-0.06	_____
				=====	
Total VARIABLE COST				406.82	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
GROSS INCOME minus VARIABLE COST				-56.42	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		59.32	_____
Irrigation		Acres		39.12	_____
				=====	
Total FIXED Cost				98.44	_____
Total of ALL Cost				505.26	_____
NET PROJECTED RETURNS				-154.86	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/19/00	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N
11/19/00	HARVEST	A	COTTON LINT	600.0000	.0000	C	25.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share	
01/31/00	PREHARVEST	M	SHREDDING	1.0000			.00	
02/01/00	PREHARVEST	M	DISCING	1.0000			.00	
02/19/00	PREHARVEST	M	DISCING	1.0000			.00	
02/27/00	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00	
02/28/00	PREHARVEST	M	PLOWING	1.0000			.00	
03/01/00	PREHARVEST	E	HERBICIDE	1.0000	C	V	.00	
03/01/00	PREHARVEST	M	DISCING W/HERB	1.0000			.00	
03/31/00	PREHARVEST	M	LISTING	1.0000			.00	
04/30/00	PREHARVEST	O	FULLIRR	10.0000			.00	
05/09/00	PREHARVEST	M	PLANTING	1.0000			.00	
05/09/00	PREHARVEST	E	SEED	25.0000	C	V	.00	
05/30/00	PREHARVEST	M	PICKUP TRUCK	3/4 TON	42.0000		.00	
06/04/00	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00	
06/04/00	PREHARVEST	M	CULTIVATING	1.0000			.00	
06/14/00	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
06/14/00	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
06/19/00	PREHARVEST	M	CULTIVATING	1.0000			.00	
06/19/00	PREHARVEST	O	FULLIRR	5.0000			.00	
07/04/00	PREHARVEST	O	FULLIRR	5.0000			.00	
07/09/00	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
07/09/00	PREHARVEST	E	INSECTICIDE	COTTON	2.0000	C	V	.00
07/19/00	PREHARVEST	G	HOEING	1.0000	C	V	.00	
07/29/00	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
08/09/00	PREHARVEST	O	FULLIRR	5.0000			.00	
08/09/00	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
08/09/00	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
08/09/00	PREHARVEST	M	CULTIVATING	1.0000			.00	
08/09/00	PREHARVEST	M	CULTIVATING	1.0000			.00	
10/30/00	HARVEST	E	DESICCANT	1.0000	C	V	.00	
11/19/00	HARVEST	G	TRANSPORT MODULE	1.2000	C	V	.00	
11/19/00	HARVEST	M	BUILD MODULES	.1200			.00	
11/19/00	HARVEST	M	STRIPPING	1.0000			.00	
12/09/00	HARVEST	E	GIN, BAG, & TIES	1.2000	C	V	.00	
12/10/00	HARVEST	E	CROP INSURANCE	IRRG	1.0000	C	V	.00