

COTTON, IRRIGATED-Per Ground Acre Costs & Returns
Pecos Valley (New Equipment) (6)
2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	600.000	lb.	0.5500	330.00	
COTTONSEED	0.480	ton	80.0000	38.40	
Total GROSS Income				368.40	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER	75.000	lb.	.210	15.75	
HERBICIDE	1.000	appl	15.000	15.00	
SEED	25.000	lb.	.600	15.00	
FERTILIZER	75.000	lb.	.210	15.75	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	6.500	6.50	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	2.000	appl	6.500	13.00	
HOEING	1.000	ACRE	12.000	12.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	6.500	6.50	
Fuel & Lube - Machinery		Acre		20.88	
- Irrigation		Acre		93.01	
Repairs - Machinery		Acre		3.70	
- Irrigation		Acre		4.48	
Labor - Machinery	3.079	Hour	7.280	22.41	
- Irrigation	8.413	Hour	7.250	61.00	
Total PREHARVEST				316.48	
HARVEST					
DESICCANT	1.000	acre	10.000	10.00	
TRANSPORT MODULE	1.200	bale	3.130	3.75	
GIN, BAG, & TIES	1.200	bale	45.710	54.85	
CROP INSURANCE	1.000	acre	9.000	9.00	
Fuel & Lube - Machinery		Acre		1.02	
Repairs - Machinery		Acre		2.30	
Labor - Machinery	0.471	Hour	7.290	3.43	
Total HARVEST				84.36	
Interest - OC Borrowed	151.397	Dol.	0.096	14.56	
Interest - Positive Cash	-1.926	Dol.	0.045	-0.09	
Total VARIABLE COST				415.32	
GROSS INCOME minus VARIABLE COST				-46.92	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	59.32			
Irrigation	Acre	39.12			
Total FIXED Cost		98.44			
Total of ALL Cost		513.76			
NET PROJECTED RETURNS		-145.36			

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/19/01	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C06)

11/19/01 HARVEST A COTTON LINT 600.0000 .0000 C 25.00 Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/31/01	PREHARVEST	M	SHREDDING	1.0000			.00
02/01/01	PREHARVEST	M	DISCING	1.0000			.00
02/19/01	PREHARVEST	M	DISCING	1.0000			.00
02/27/01	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00
02/28/01	PREHARVEST	M	PLOWING	1.0000			.00
03/01/01	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/01/01	PREHARVEST	M	DISCING W/HERB	1.0000			.00
03/31/01	PREHARVEST	M	LISTING	1.0000			.00
04/30/01	PREHARVEST	O	FULLIRR	10.0000			.00
05/09/01	PREHARVEST	M	PLANTING	1.0000			.00
05/09/01	PREHARVEST	E	SEED COTTON	25.0000	C	V	.00
05/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
06/04/01	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00
06/04/01	PREHARVEST	M	CULTIVATING	1.0000			.00
06/14/01	PREHARVEST	E	INSECT CONTROL FLY ON	1.0000	C	V	.00
06/14/01	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
06/19/01	PREHARVEST	M	CULTIVATING	1.0000			.00
06/19/01	PREHARVEST	O	FULLIRR	5.0000			.00
07/04/01	PREHARVEST	O	FULLIRR	5.0000			.00
07/09/01	PREHARVEST	E	INSECT CONTROL FLY ON	1.0000	C	V	.00
07/09/01	PREHARVEST	E	INSECTICIDE COTTON	2.0000	C	V	.00
07/19/01	PREHARVEST	G	HOEING	1.0000	C	V	.00
07/29/01	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
08/09/01	PREHARVEST	O	FULLIRR	5.0000			.00
08/09/01	PREHARVEST	E	INSECT CONTROL FLY ON	1.0000	C	V	.00
08/09/01	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
08/09/01	PREHARVEST	M	CULTIVATING	1.0000			.00
08/09/01	PREHARVEST	M	CULTIVATING	1.0000			.00
10/30/01	HARVEST	E	DESICCANT	1.0000	C	V	.00
11/19/01	HARVEST	G	TRANSPORT MODULE	1.2000	C	V	.00
11/19/01	HARVEST	M	BUILD MODULES	.1200			.00
11/19/01	HARVEST	M	STRIPPING	1.0000			.00
12/09/01	HARVEST	E	GIN, BAG, & TIES	1.2000	C	V	.00
12/10/01	HARVEST	E	CROP INSURANCE IRRG	1.0000	C	V	.00