

COTTON, DRYLAND-Per Ground Acre Costs & Returns 2X1
 So. High Plains (New Equipment) 1/4 Rent (6)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	250.000	lb.	0.5200	130.00	_____
COTTONSEED	0.200	ton	80.0000	16.00	_____
				=====	
Total GROSS Income				146.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	appl	15.000	15.00	_____
SEED	15.000	lb.	.600	9.00	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
SEED	15.000	lb.	.600	9.00	_____
HOEING	1.000	ACRE	12.000	12.00	_____
Fuel & Lube - Machinery		Acres		12.58	_____
Repairs - Machinery		Acres		3.28	_____
Labor - Machinery	2.852	Hour	7.281	20.77	_____

Total PREHARVEST				82.62	_____
HARVEST					
DESICCANT	1.000	acre	10.000	10.00	_____
TRANSPORT MODULE	0.500	bale	3.130	1.56	_____
GIN, BAG, & TIES	0.500	bale	45.710	22.85	_____
Fuel & Lube - Machinery		Acres		2.72	_____
Repairs - Machinery		Acres		0.86	_____
Labor - Machinery	0.520	Hour	7.286	3.79	_____

Total HARVEST				41.79	_____
Interest - OC Equity	21.051	Dol.	0.096	2.03	_____
Interest - OC Borrowed	21.051	Dol.	0.096	2.03	_____
Interest - Positive Cash	-2.589	Dol.	0.045	-0.12	_____
				=====	
Total VARIABLE COST				128.35	_____
GROSS INCOME minus VARIABLE COST				17.65	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
CROP INSURANCE		acre		12.00	_____
Machinery and Equipment		Acres		49.40	_____
				=====	
Total FIXED Cost				61.40	_____
Total of ALL Cost				189.76	_____
NET PROJECTED RETURNS				-43.76	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 1999*

B-1241 (C6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/20/00	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/00	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/00	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/00	PREHARVEST	M	HARROWING	1.0000			.00
01/20/00	PREHARVEST	M	CHISELING	.5000			.00
01/20/00	PREHARVEST	M	PLOWING	.5000			.00
02/15/00	PREHARVEST	D	HERBICIDE BRDCST COTTON	1.0000			.00
02/15/00	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
02/15/00	PREHARVEST	M	LISTING 9 ROW	1.0000			.00
03/15/00	PREHARVEST	M	KNIFE BEDS	1.0000			.00
04/15/00	PREHARVEST	M	KNIFE BEDS	1.0000			.00
05/10/00	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/10/00	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/15/00	PREHARVEST	M	SCRATCH	1.0000			.00
05/30/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/00	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
05/31/00	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/31/00	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
06/10/00	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/15/00	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/00	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/30/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
06/30/00	PREHARVEST	G	HOEING	1.0000			.00
07/15/00	PREHARVEST	M	CULTIVATING	1.0000			.00
08/15/00	PREHARVEST	M	CULTIVATING	1.0000			.00
10/20/00	HARVEST	E	DESICCANT	1.0000	C	V	.00
10/20/00	HARVEST	M	SPRAYING	.5000			.00
11/20/00	HARVEST	G	TRANSPORT MODULE	.5000	C	V	.00
11/20/00	HARVEST	M	BUILD MODULES	.0500			.00
11/20/00	HARVEST	M	STRIPPING TRACTOR	1.0000			.00
11/20/00	HARVEST	E	GIN, BAG, & TIES	.5000	C	V	.00
11/30/00	HARVEST	E	CROP INSURANCE	1.0000	C	F	.00