

Cotton after Wheat (Early Season Insect Control)
Central Texas (8)
2001 Projected Cost and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	425.000	lb.	0.5200	221.00	
COTTONSEED	0.319	ton	80.0000	25.52	
Total GROSS Income				246.52	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 32-0-0	156.000	lb.	.070	10.92	
HERB,PPI	1.000	pt	5.580	5.58	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
SEED COTTON	20.000	lb.	.480	9.60	
HERB, PRE-EMERGE	1.000	acre	8.000	8.00	
INSECT. THRIPS	1.000	acre	1.230	1.23	
INSECT. WEEVIL	1.000	acre	3.880	3.88	
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CROP INS 65/100	1.000	acre	15.910	15.91	
Fuel & Lube - Machinery		Acre		10.08	
Repairs - Machinery		Acre		3.49	
Labor - Machinery	1.444	Hour	5.001	7.22	
Total PREHARVEST				81.79	
HARVEST					
DEFOLIANT	1.000	qt	7.750	7.75	
CUSTOM STRIPPING	425.000	lb.	.080	34.00	
GINNING	15.000	cwt.	2.500	37.50	
Fuel & Lube - Machinery		Acre		0.40	
Repairs - Machinery		Acre		0.13	
Labor - Machinery	0.085	Hour	5.004	0.43	
Total HARVEST				80.20	
Interest - OC Borrowed	76.792	Dol.	0.121	9.29	
Interest - Positive Cash	1.766	Dol.	0.072	0.13	
Total VARIABLE COST				171.41	
GROSS INCOME minus VARIABLE COST				75.11	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		37.77	
Land		Acre		25.00	
Total FIXED Cost				62.77	
Total of ALL Cost				234.18	
NET PROJECTED RETURNS				12.34	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C08)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/01/01	HARVEST	A	COTTON LINT	425.0000	.0000	C	25.00	Y
11/01/01	HARVEST	A	COTTONSEED	.3190	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/00	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/00	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/00	PREHARVEST	E	FERT. 32-0-0	156.0000	C	V	25.00
10/10/00	PREHARVEST	E	HERB, PPI COTTON	1.0000	C	V	.00
10/15/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/00	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/01/01	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/25/01	PREHARVEST	M	PLANTING	1.0000			.00
04/25/01	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/25/01	PREHARVEST	E	HERB, PRE-EMERGE COTTON	1.0000	C	V	.00
05/01/01	PREHARVEST	M	ROLLING	1.0000			.00
05/10/01	PREHARVEST	M	SPRAYING	1.0000			.00
05/10/01	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/15/01	PREHARVEST	M	SPRAYING	1.0000			.00
05/15/01	PREHARVEST	E	INSECT. WEEVIL	1.0000	C	V	25.00
05/25/01	PREHARVEST	M	CULTIVATING	1.0000			.00
05/25/01	PREHARVEST	M	SPRAYING	1.0000			.00
05/25/01	PREHARVEST	E	INSECT. WEEVIL	1.0000	C	V	25.00
08/31/01	PREHARVEST	E	CROP INS 65/100 COTT 425	1.0000	C	V	25.00
09/01/01	HARVEST	M	SPRAYING	1.0000	C	V	.00
09/01/01	HARVEST	E	DEFOLIANT	1.0000	C	V	25.00
09/10/01	HARVEST	G	CUSTOM STRIPPING COTTON	425.0000	C	V	25.00
10/01/01	HARVEST	G	GINNING COTTON	15.0000	C	V	25.00
10/15/01		K	CASH RENT CROPLAND	1.0000	C	F	.00