

Table 8.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture, Dryland
2002 Projected Costs and Returns per acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - coastal	aum	8.00	1.0000	8.00	_____
pasture - coastal	aum	8.00	1.0000	8.00	_____
pasture - coastal	aum	8.00	0.5000	4.00	_____
pasture - coastal	aum	8.00	0.5000	4.00	_____
pasture - coastal	aum	8.00	1.0000	8.00	_____
pasture - coastal	aum	8.00	1.0000	8.00	_____

TOTAL INCOME				40.00	_____
DIRECT EXPENSES					
fertilizer					
nitrogen	lb.	0.16	120.0000	19.20	_____
phosphate	lb.	0.23	40.0000	9.20	_____
OPERATOR LABOR					
Tractors	hour	6.00	0.7673	4.60	_____
DIESEL FUEL					
Tractors	gal	1.28	2.5124	3.21	_____
Self-Propelled Eq.	gal	1.28	2.1105	2.70	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.45	1.0000	2.45	_____
Tractors	Acre	6.16	1.0000	6.16	_____
Self-Propelled Eq.	Acre	0.17	1.0000	0.17	_____
INTEREST ON OP. CAP.	Acre	1.89	1.0000	1.89	_____

TOTAL DIRECT EXPENSES				49.61	_____
RETURNS ABOVE DIRECT EXPENSES				-9.61	_____
FIXED EXPENSES					
Implements	Acre	4.58	1.0000	4.58	_____
Tractors	Acre	9.06	1.0000	9.06	_____
Self-Propelled Eq.	Acre	0.31	1.0000	0.31	_____

TOTAL FIXED EXPENSES				13.95	_____

TOTAL SPECIFIED EXPENSES				63.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-23.57	_____
ALLOCATED COST ITEMS					
forage	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-35.57	_____

Table 8.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Pasture, Dryland
 2002 Projected Costs and Returns per acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
fert. spreader nitrogen phosphate	20 ft lb. lb.	40	0.116	1.00	Apr	1.13	1.11	0.37	0.69	0.116	0.69	60.0000	0.16	9.60	9.60
												40.0000	0.23	9.20	9.20
pickup truck	3/4 ton		0.006	7.00	Apr			0.95	0.10						1.06
pickup truck	3/4 ton		0.006	7.00	May			0.95	0.10						1.06
shredder 4 row	13 ft	75	0.209	1.00	Jun	2.98	2.86	0.67	1.25	0.209	1.25				9.02
fert. spreader nitrogen	20 ft lb.	40	0.116	1.00	Jun	1.13	1.11	0.37	0.69	0.116	0.69	36.0000	0.16	5.76	5.76
shredder 4 row	13 ft	75	0.209	1.00	Aug	2.98	2.86	0.67	1.25	0.209	1.25				9.02
fert. spreader nitrogen	20 ft lb.	40	0.116	1.00	Sep	1.13	1.11	0.37	0.69	0.116	0.69	24.0000	0.16	3.84	3.84
pickup truck	3/4 ton		0.006	7.00	Sep			0.95	0.10						1.06
TOTALS						9.38	9.06	5.33	4.89	0.767	4.60			28.40	61.67
INTEREST ON OPERATING CAPITAL															1.89
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															63.57