

**Coastal Bermudagrass Pasture
 North Texas (4)
 2000 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE	5.360	AUM	10.0000	53.60	_____
Total GROSS Income				53.60	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT. 18-46-0	100.000	lb.	.112	11.25	_____
FERT. 34-0-0	150.000	lb.	.080	12.00	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 34-0-0	150.000	lb.	.080	12.00	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		0.22	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.091	Hour	5.007	0.45	_____
Interest - OC Borrowed	24.927	Dol.	0.090	2.24	_____
Total VARIABLE COST				42.24	_____
GROSS INCOME minus VARIABLE COST				11.36	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.96	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		11.06	_____
Total FIXED Cost				24.02	_____
Total of ALL Cost				66.26	_____
NET PROJECTED RETURNS				-12.66	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

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Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
04/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
05/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
06/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
07/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
08/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
09/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y
10/15/00	GRAZING	A	PASTURE	.6700		N	.00 Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/01/00		M	DRY FERT. RIG	1.0000			.00
04/01/00		E	FERT. 18-46-0	100.0000	C	V	.00
04/01/00		E	FERT. 34-0-0	150.0000	C	V	.00
08/15/00		M	DRY FERT. RIG	1.0000			.00
08/15/00		E	FERT. 34-0-0	150.0000	C	V	.00
12/31/00		K	CASH RENT PASTURE	1.0000	C	F	.00
12/31/00		L	COASTAL BERMUDA	1.0000		F	.00