

**Coastal Bermudagrass Establishment**  
 North Texas (4)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
CUSTOM SPRIGGING	1.000	acre	35.000	35.00	_____
BERMUDA SOD	20.000	bu.	1.000	20.00	_____
HERB, PRE-EMERGE	1.000	acre	3.000	3.00	_____
FERT. 34-0-0	150.000	lb.	.080	12.00	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
Fuel & Lube - Machinery		Acres		1.89	_____
Repairs - Machinery		Acres		1.23	_____
Labor - Machinery	0.501	Hour	5.002	2.51	_____
				=====	
Total PREHARVEST				90.88	_____
Interest - OC Borrowed	55.462	Dol.	0.090	4.99	_____
				=====	
Total VARIABLE COST				95.87	_____
GROSS INCOME minus VARIABLE COST				-95.87	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		9.65	_____
Land		Acres		12.00	_____
				=====	
Total FIXED Cost				21.65	_____
Total of ALL Cost				117.52	_____
NET PROJECTED RETURNS				-117.52	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/01/98	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/01/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/31/98		K	CASH RENT PASTURE	1.0000	C	F	.00
02/10/99	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
02/10/99	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	.00
02/12/99	PREHARVEST	G	CUSTOM SPRIGGING BERMUDA	1.0000	C	V	.00
02/12/99	PREHARVEST	E	BERMUDA SOD	20.0000	C	V	.00
03/01/99	PREHARVEST	M	SPRAYING	1.0000			.00
03/01/99	PREHARVEST	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
08/15/99	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/15/99	PREHARVEST	E	FERT. 34-0-0	150.0000	C	V	.00