

Coastal Bermudagrass Pasture, Irrigated
West Central Texas (7)
2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE COASTAL	13.000	AUM	8.0000	104.00	_____
=====	=====	=====	=====	=====	=====
Total GROSS Income				104.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	100.000	lb.	.160	16.00	_____
PHOSPHATE	100.000	lb.	.230	23.00	_____
NITROGEN	100.000	lb.	.160	16.00	_____
NITROGEN	125.000	lb.	.160	20.00	_____
Fuel & Lube - Machinery		Acre		6.70	_____
- Irrigation		Acre		40.51	_____
Repairs - Machinery		Acre		0.89	_____
- Irrigation		Acre		13.63	_____
Labor - Machinery	2.328	Hour	5.600	13.04	_____
- Irrigation	0.600	Hour	5.999	3.60	_____
Interest - OC Borrowed	37.090	Dol.	0.090	3.34	_____
=====				=====	
Total VARIABLE COST				156.70	_____
GROSS INCOME minus VARIABLE COST				-52.70	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		17.02	_____
Irrigation		Acre		53.74	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		30.84	_____
=====				=====	
Total FIXED Cost				113.59	_____
Total of ALL Cost				270.29	_____
NET PROJECTED RETURNS				-166.29	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/01/01	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y
06/01/01	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
07/01/01	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
08/01/01	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
09/01/01	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
10/01/01	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/01		E	NITROGEN	100.0000	C	V	.00
04/15/01		E	PHOSPHATE	100.0000	C	V	.00
04/15/01		M	FERTILIZING	1.0000			.00
04/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
04/20/01		O	IRRIGATION	3.0000			.00
05/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/20/01		O	IRRIGATION	3.0000			.00
06/15/01		E	NITROGEN	100.0000	C	V	.00
06/15/01		M	FERTILIZING	1.0000			.00
06/20/01		O	IRRIGATION	3.0000			.00
07/20/01		O	IRRIGATION	3.0000			.00
08/10/01		M	SHREDDING	1.0000			.00
08/15/01		E	NITROGEN	125.0000	C	V	.00
08/15/01		M	FERTILIZING	1.0000			.00
08/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
08/20/01		O	IRRIGATION	3.0000			.00
10/31/01		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/01		L	COASTAL BERMUDA IRR.	1.0000		F	.00