

**Coastal Bermudagrass Pasture, Dryland
 West Central Texas (7)
 2000 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE COASTAL	5.000	AUM	8.0000	40.00	
Total GROSS Income				40.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	60.000	lb.	.160	9.60	
PHOSPHATE	40.000	lb.	.230	9.20	
NITROGEN	36.000	lb.	.160	5.76	
NITROGEN	24.000	lb.	.160	3.84	
Fuel & Lube - Machinery		Acre		3.85	
Repairs - Machinery		Acre		0.83	
Labor - Machinery	2.328	Hour	5.600	13.04	
Interest - OC Borrowed	5.328	Dol.	0.090	0.48	
Total VARIABLE COST				46.59	
GROSS INCOME minus VARIABLE COST				-6.59	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		17.61	
Land		Acre		12.00	
Perennial Crop		Acre		19.09	
Total FIXED Cost				48.69	
Total of ALL Cost				95.29	
NET PROJECTED RETURNS				-55.29	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/01/00	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	C	.00 Y
06/01/00	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	C	.00 Y
07/01/00	GRAZING	A	PASTURE	COASTAL	.5000	.0000	C	.00 Y
08/01/00	GRAZING	A	PASTURE	COASTAL	.5000	.0000	C	.00 Y
09/01/00	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	C	.00 Y
10/01/00	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	C	.00 Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share	
04/15/00		E	NITROGEN	60.0000	C	V	.00	
04/15/00		E	PHOSPHATE	40.0000	C	V	.00	
04/15/00		M	FERTILIZING	1.0000			.00	
04/15/00		M	PICKUP TRUCK	3/4 TON	7.0000		.00	
05/15/00		M	PICKUP TRUCK	3/4 TON	7.0000		.00	
06/10/00		M	SHREDDING	1.0000			.00	
06/15/00		E	NITROGEN	36.0000	C	V	.00	
06/15/00		M	FERTILIZING	1.0000			.00	
08/30/00		M	SHREDDING	1.0000			.00	
09/15/00		E	NITROGEN	24.0000	C	V	.00	
09/15/00		M	FERTILIZING	1.0000			.00	
09/15/00		M	PICKUP TRUCK	3/4 TON	7.0000		.00	
10/30/00		K	LAND CHARGE	FORAGE	1.0000	C	F	.00
10/31/00		L	COASTAL BERMUDA		1.0000		F	.00