

Coastal Bermudagrass Establishment, Irrigated
 West Central Texas (7)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		3.82	_____
- Irrigation		Acre		17.62	_____
Repairs - Machinery		Acre		1.00	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	1.827	Hour	5.600	10.23	_____
- Irrigation	0.480	Hour	5.999	2.88	_____
Interest - OC Borrowed	46.335	Dol.	0.090	4.17	_____
				=====	
Total VARIABLE COST				90.35	_____
GROSS INCOME minus VARIABLE COST				-90.35	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		14.53	_____
Irrigation		Acre		42.99	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				69.52	_____
Total of ALL Cost				159.86	_____
NET PROJECTED RETURNS				-159.86	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/00		M	CHISELING	1.0000			.00
02/10/00		E	NITROGEN	16.0000	C	V	.00
02/10/00		E	PHOSPHATE	20.0000	C	V	.00
02/10/00		M	FERTILIZING	1.0000			.00
02/15/00		M	DISCING TANDEM	1.0000			.00
04/15/00		M	SPRAYING 12 FT	1.0000			.00
04/20/00		O	IRRIGATION	3.0000			.00
04/30/00		M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/15/00		G	SPRIGGING	1.0000	C	V	.00
05/20/00		O	IRRIGATION	3.0000			.00
07/15/00		E	NITROGEN	16.0000	C	V	.00
07/15/00		M	FERTILIZING	1.0000			.00
07/20/00		O	IRRIGATION	3.0000			.00
08/20/00		O	IRRIGATION	3.0000			.00
10/31/00		K	LAND CHARGE FORAGE	1.0000	C	F	.00