

Cow-Calf Production with Winter Pasture
 East Texas (5)
 1999 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
=====					=====
CULL COWS BEEF	0.12Hd	9.500	cwt.	38.5000	43.89
HEIFER CALVES	0.32Hd	5.200	cwt.	79.0000	131.46
STEER CALVES	0.44Hd	5.500	cwt.	88.0000	212.96
=====					=====
Total GROSS Income					388.31
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
=====					
COASTAL BERMUDA PASTURE	1.500	acre	79.230	118.84	
HAY	2.000	roll	30.000	60.00	
HERD HEALTH COW-CALF	1.000	head	25.000	25.00	
MARKETING COW-CALF	0.800	head	15.000	12.00	
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00	
RYE-RYEGRASS SODSEED	0.250	acre	149.900	37.48	
SALT & MINERALS COW-CALF	1.000	head	12.000	12.00	
Fuel				4.29	
Lube				0.43	
Repair				3.98	
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					284.01
=====					
Residual returns to capital, ownership labor, land, management, and profit					104.29
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
=====					
Interest - IT Borrowed	877.431	Dol.	0.121	106.16	
Interest - OC Borrowed	240.763	Dol.	0.121	29.13	
=====					=====
Total CAPITAL INVESTMENT Costs					135.29
=====					
Residual returns to ownership, labor, land, management, and profit					-31.00
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
=====					
Machinery and Equipment				27.58	
Livestock				25.06	
=====					=====
Total OWNERSHIP Costs					52.63
=====					
Residual returns to labor, land, management, and profit					-83.63
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
=====					
Machinery and Equipment	2.159	Hr.	6.012	12.98	
Other	3.000	Hr.	6.000	18.00	
=====					=====
Total LABOR Costs					30.98
=====					
Residual returns to land, management, and profit					-114.62
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
=====					
PASTURE Annual Lease	1.500	Acre	10.000	15.00	
=====					=====
Total LAND Costs					15.00
=====					
Residual returns to management and profit					-129.62
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit					-129.62
=====					
Total Projected Cost of Production					517.92

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS BEEF	0.12Hd	9.500	cwt.	38.5000	43.89
HEIFER CALVES	0.32Hd	5.200	cwt.	79.0000	131.46
STEER CALVES	0.44Hd	5.500	cwt.	88.0000	212.96
				=====	
Total GROSS Income				388.31	_____
VARIABLE COST Description =====				Total =====	
BARN				0.06	_____
COASTAL BERMUDA PASTURE				118.84	_____
FEEDER MINERAL				0.04	_____
FENCE PASTURE				1.90	_____
HAY				60.00	_____
HERD HEALTH COW-CALF				25.00	_____
Interest - OC Borrowed				29.13	_____
LIVESTOCK LABOR				18.00	_____
MARKETING COW-CALF				12.00	_____
MISCELLANEOUS COW-CALF				10.00	_____
PICKUP TRUCK 3/4 TON				18.45	_____
POND				0.09	_____
RYE-RYEGRASS SODSEED				37.48	_____
SALT & MINERALS COW-CALF				12.00	_____
TRAILER 24 FT				1.14	_____
				=====	
Total VARIABLE COST				344.13	_____
GROSS INCOME minus VARIABLE COST				44.18	_____
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			63.96	_____
Livestock				94.84	_____
Land	Acre			15.00	_____
				=====	
Total FIXED Cost				173.79	_____
Total of ALL Cost				517.92	_____
NET PROJECTED RETURNS				-129.62	_____