

**Cow-Calf Production with Winter Pasture  
 East Texas (5)  
 2000 Projected Costs and Returns per Head**

						Your Estimate
=====						=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.12Hd	9.500 cwt.	42.0000	47.88		_____
HEIFER CALVES	0.32Hd	5.200 cwt.	88.0000	146.43		_____
STEER CALVES	0.44Hd	5.500 cwt.	95.0000	229.90		_____
				=====		_____
Total GROSS Income				424.21		_____
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COASTAL BERMUDA PASTURE	1.500	acre	79.230	118.84		_____
HAY	2.000	roll	30.000	60.00		_____
HERD HEALTH COW-CALF	1.000	head	25.000	25.00		_____
MARKETING COW-CALF	0.800	head	15.000	12.00		_____
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00		_____
RYE-RYEGRASS SODSEED	0.250	acre	149.900	37.48		_____
SALT & MINERALS COW-CALF	1.000	head	12.000	12.00		_____
Fuel				4.68		_____
Lube				0.47		_____
Repair				3.98		_____
				=====		_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				284.44		_____
=====						
Residual returns to capital, ownership labor, land, management, and profit				139.77		_____
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	877.431	Dol.	0.121	106.16		_____
Interest - OC Borrowed	236.836	Dol.	0.121	28.66		_____
				=====		_____
Total CAPITAL INVESTMENT Costs				134.82		_____
=====						
Residual returns to ownership, labor, land, management, and profit				4.95		_____
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				27.58		_____
Livestock				25.06		_____
				=====		_____
Total OWNERSHIP Costs				52.63		_____
=====						
Residual returns to labor, land, management, and profit				-47.68		_____
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.159	Hr.	6.012	12.98		_____
Other	3.000	Hr.	6.000	18.00		_____
				=====		_____
Total LABOR Costs				30.98		_____
=====						
Residual returns to land, management, and profit				-78.66		_____
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE Annual Lease	1.500	Acre	10.000	15.00		_____
				=====		_____
Total LAND Costs				15.00		_____
=====						
Residual returns to management and profit				-93.66		_____
=====						
Residual returns to profit				-93.66		_____
=====						
Total Projected Cost of Production				517.88		_____

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.12Hd	9.500	cwt.	42.0000	47.88
HEIFER CALVES	0.32Hd	5.200	cwt.	88.0000	146.43
STEER CALVES	0.44Hd	5.500	cwt.	95.0000	229.90
<b>Total GROSS Income</b>				<b>424.21</b>	
VARIABLE COST Description	Total				Your Estimate
BARN	0.06				
COASTAL BERMUDA PASTURE	118.84				
FEEDER MINERAL	0.04				
FENCE PASTURE	1.90				
HAY	60.00				
HERD HEALTH COW-CALF	25.00				
Interest - OC Borrowed	28.66				
LIVESTOCK LABOR	18.00				
MARKETING COW-CALF	12.00				
MISCELLANEOUS COW-CALF	10.00				
PICKUP TRUCK 3/4 TON	18.88				
POND	0.09				
RYE-RYEGRASS SODSEED	37.48				
SALT & MINERALS COW-CALF	12.00				
TRAILER 24 FT	1.14				
<b>Total VARIABLE COST</b>	<b>344.08</b>				
<b>GROSS INCOME minus VARIABLE COST</b>	<b>80.13</b>				
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	63.96			
Livestock		94.84			
Land	Acre	15.00			
<b>Total FIXED Cost</b>		<b>173.79</b>			
<b>Total of ALL Cost</b>		<b>517.88</b>			
<b>NET PROJECTED RETURNS</b>		<b>-93.66</b>			