

Cow-Calf Production Native Pastures 40 Cow Herd
 North Texas (4)
 2007 Projected Costs and Returns per Acre

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL COWS BEEF	0.10Hd	9.000 cwt.	50.0000	45.00	
HEIFER CALVES	0.28Hd	4.500 cwt.	118.0000	148.68	
STEER CALVES	0.43Hd	4.800 cwt.	120.0000	247.68	
=====					
Total GROSS Income					441.36
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OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00	
PASTURE BERMUDA	0.500	acre	37.320	18.66	
SALES COMMISSIONCULL COW	0.900	cwt.	1.250	1.13	
SALES COMMISSIONSTOCKER	3.180	head	11.000	34.98	
SALT & MINERALS	0.490	bag	10.000	4.90	
SUPPLEMENT	3.000	lbs.	0.050	0.15	
VET. MEDICINE COW-CALF	1.000	head	7.000	7.00	
Fuel					11.09
Lube					1.11
Repair					5.94
=====					
Total OPERATING INPUT and CUSTOM OPERATION Costs					94.96
=====					
Residual returns to capital, ownership					
labor, land, management, and profit					
346.40					
=====					
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1291.805	Dol.	0.096	124.00	
Interest - OC Borrowed	115.743	Dol.	0.096	11.11	
Interest - OC Earned	-41.367	Dol.	0.045	-1.86	
=====					
Total CAPITAL INVESTMENT Costs					133.25
=====					
Residual returns to ownership, labor,					
land, management, and profit					
213.15					
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
					Cost
Machinery and Equipment					43.43
Livestock					14.98
=====					
Total OWNERSHIP Costs					58.41
=====					
Residual returns to labor, land, management, and profit					
154.74					
=====					
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.108	Hr.	5.416	16.83	
Other	5.400	Hr.	5.000	27.00	
=====					
Total LABOR Costs					43.83
=====					
Residual returns to land, management, and profit					
110.91					
=====					
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
BERMUDA PASTURE					
Annual Lease	0.500	Acre	20.000	10.00	
NATIVE PASTURE					
Annual Lease	5.000	Acre	8.000	40.00	
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Total LAND Costs					50.00
=====					
Residual returns to management and profit					
60.91					
=====					
Residual returns to profit					
60.91					
=====					
Total Projected Cost of Production					380.45

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L4)

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	9.000	cwt.	50.0000
HEIFER CALVES	0.28Hd	4.500	cwt.	118.0000
STEER CALVES	0.43Hd	4.800	cwt.	120.0000
				=====
Total GROSS Income				441.36
VARIABLE COST Description				Total
=====				=====
BARN HAY				0.26
FENCING ONE MILE				3.39
Interest - Earned				-1.86
Interest - OC Borrowed				11.11
LIVESTOCK LABOR				27.00
MISCELLANEOUS COW-CALF				10.00
PASTURE BERMUDA				18.66
PENS & EQUIPMENT				1.14
PICKUP TRUCK 3/4 TON				30.19
SALES COMMISSIONCULL COW				1.13
SALES COMMISSIONSTOCKER				34.98
SALT & MINERALS				4.90
SUPPLEMENT				0.15
VET. MEDICINE COW-CALF				7.00
				=====
Total VARIABLE COST				148.04
GROSS INCOME minus VARIABLE COST				293.32
FIXED COST Description			Unit	Total
=====			=====	=====
Machinery and Equipment			Acre	93.96
Livestock				88.46
Land			Acre	50.00
				=====
Total FIXED Cost				232.41
Total of ALL Cost				380.45
NET PROJECTED RETURNS				60.91

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*