

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 1, 2012*

B-1241 (C4)

Cow-Calf Production Native Pastures 40 Cow Herd  
North Texas (4)  
2012 Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS BEEF	0.10Hd	9.000 cwt.	63.0000	56.70
HEIFER CALVES	0.28Hd	4.500 cwt.	110.0000	138.60
STEER CALVES	0.43Hd	4.800 cwt.	111.0000	229.10
Total GROSS Income				424.40

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00
PASTURE NATIVE	3.140	acre	10.000	31.40
SALES COMMISSIONCULL COW	0.900	cwt.	1.250	1.13
SALES COMMISSIONSTOCKER	3.180	head	11.000	34.98
SALT & MINERALS	0.490	bag	10.000	4.90
SUPPLEMENT	3.000	lbs.	0.050	0.15
VET. MEDICINE COW-CALF	1.000	head	7.000	7.00
Fuel				13.46
Lube				1.35
Repair				11.18
Total OPERATING INPUT and CUSTOM OPERATION Costs				115.54

Residual returns to capital, ownership  
labor, land, management, and profit 308.86

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	1104.675	Dol.	0.060	66.28
Interest - OC Borrowed	77.462	Dol.	0.060	4.65
Interest - OC Earned	-61.680	Dol.	0.020	-1.23
Total CAPITAL INVESTMENT Costs				69.69

Residual returns to ownership, labor,  
land, management, and profit 239.17

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	28.21
Livestock	14.98
Total OWNERSHIP Costs	43.19

Residual returns to labor, land, management, and profit 195.98

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	3.108	Hr.	5.507	17.12
Other	5.400	Hr.	5.000	27.00
Total LABOR Costs				44.12

Residual returns to land, management, and profit 151.86

Total Projected Cost of Production 272.54

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

